

**Ouachita Council of Governments
Budget Distribution
For the year ending June 30, 2019**

ADOPTED

	City of Monroe	Ouachita Parish Police Jury	City of West Monroe	Current Ambulance Ordinance	New Ambulance Ordinance	Total
FTA - Match	10,279	0	0		0	10,279
FHWA (PL) - Match	20,985	27,967	5,385		0	54,337
Total Local Match	31,264	27,967	5,385		0	64,616

Ambulance Ordinance fee				5,000	35,000	35,000
Other Local Activities	25,861	3,695	6,057		0	35,613
Local Agencies						
Requesting Funds (Sch 1)	13,495	0	8,483		0	21,978
	70,620	31,662	19,925	5,000	35,000	157,206

	Amount Requested	Ouachita Parish Police Jury	City of West Monroe	City of Monroe	Total
Schedule 1					
Local Agencies Requesting Funds:					
Ouachita Multi-Purpose CAP	11,500	0	492	0	492
Senior Adult Academic Program	16,940	0	2,066	0	2,066
La Dept of Veterans Affairs	15,876	0	2,381	13,495	15,876
Ouachita Council on Aging	26,508	0	1,309	0	1,309
Assoc for Retarded Citizens/Ouachita	35,383	0	1,235	0	1,235
GoCare	20,000	0	1,000	0	1,000
	126,207	-	8,483	13,495	21,978
Total/Subtotal					
North Delta Administrative Costs					0
Total					21,978