

Publisher of  
**The News-Star**

MONROE, LOUISIANA  
PROOF OF PUBLICATION

**RECEIVED**  
JUN 11 2020  
BY: \_\_\_\_\_

QUACHITA COUNCIL OF GOVT  
3000 KILPATRICK BLVD  
MONROE LA 71201

ACCT: 178421  
AD #: GCI0426734  
AD TOTAL: \$531.00

THIS IS NOT AN INVOICE

The hereto attached advertisement was published in The News Star. A daily newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues of :

5/31/2020

\_\_\_\_\_  
LEGAL CLERK Subscribed and sworn to before me on this 31ST day of May, 2020 AD

*Shelly Hora*

\_\_\_\_\_  
Notary Public. State of Wisconsin. County of Brown

*8-25-23*

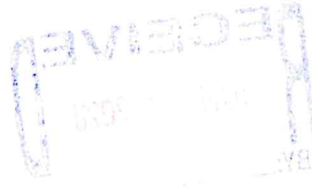
\_\_\_\_\_  
My commission expires

SHELLY HORA  
Notary Public  
State of Wisconsin

**OUACHITA COUNCIL OF GOVERNMENTS  
MONROE, LOUISIANA**

**GENERAL FUND  
BUDGETARY COMPARISON SCHEDULE**

**FOR THE YEAR ENDED JUNE 30, 2021**



	Budgeted Amounts		Actual	Variance With Final Budget Favorable (Unfavorable)
	Original	Final		
Budgetary Fund Balance, Beginning	\$ 49,901	\$ -	\$ -	
<b>Resources (Inflows)</b>				
<b>Intergovernmental Revenues</b>				
<b>Federal Sources</b>				
Federal Highway Administration	241,657	-	-	-
Regional Strategic Highway Safety Plan	204,031	-	-	-
Federal Transit Authority	58,866	-	-	-
Monorail Transportation Plan	201,348	-	-	-
<b>Local Sources</b>				
City of Monroe	73,655	-	-	-
City of West Monroe	20,227	-	-	-
Ouachita Parish Police Jury	34,790	-	-	-
<b>Other Revenues</b>				
Contributions-in-kind	15,000	-	-	-
Other Income	10,000	-	-	-
Interest Income	-	-	-	-
<b>Total Revenues (Inflows)</b>	<b>\$59,874</b>	<b>-</b>	<b>-</b>	<b>-</b>
Amounts available for appropriations	909,777	-	-	-
<b>Charges in appropriations (outflows)</b>				
<b>Current</b>				
General and Administrative	59,613	-	-	-
Health and Welfare	21,978	-	-	-
Public Works	807,283	-	-	-
<b>Total Charges to Appropriations</b>	<b>879,874</b>	<b>-</b>	<b>-</b>	<b>-</b>
Budgetary Fund Balance, Ending	\$ 29,903	\$ -	\$ -	\$ -

**Ouachita Council of Governments  
Budget Comparison  
For the year ending June 30, 2021**

DRAFT page 1

Category/Item	FTA		SERVICES		FHWA/PLJ		SAFETY		Local		Total	
	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021
Revenue	26,160	26,100	9,800	9,800	154,048	154,150	112,127	114,857	24,217	24,217	337,283	337,724
Expense	2,871	2,871	2,100	2,100	39,748	42,200	26,032	28,544	4,274	4,274	88,832	84,904
Total	548	549	100	100	2,107	2,951	7,007	7,445	718	718	4,416	4,472
Operating Expenses	13,418	13,418	2,800	2,800	32,247	32,626	16,000	17,100	5,418	5,418	107,893	106,448
Total	14,223	14,223	13,000	13,000	2,107	2,951	20,228	24,451	1,813	1,813	542,584	518,548

**Ouachita Council of Governments  
Budget Distribution  
For the year ending June 30, 2021**

	City of Monroe	Ouachita Parish Police Jury	City of West Monroe	Liasses Ambulance Ordinance	non Ambulance Ordinance	Total
	FTA - Match	10,967	0	0	0	0
FHWA (PLJ) - Match	23,333	31,695	5,997	0	0	60,414
Total Local Match	34,299	31,695	5,997	0	0	71,381
Ambulance Ordinance fee				35,000	35,000	35,000
Other Local Activities	25,851	3,656	6,057	0	0	35,513
Local Agencies	13,495	0	6,493	0	0	21,978
Revolving Funds (Sch 1)	73,655	24,790	20,227	5,000	35,000	162,972

	Amount Requested	Ouachita Parish Police Jury	City of West Monroe	City of Monroe	Total
	Schedule 1				
Local Agencies Requesting Funds:					
Ouachita Multi-Purpose CAP	11,000	0	492	0	492
Center Adult Academic Program	18,949	0	2,066	0	2,066
La Dept of Veterans Affairs	15,078	0	2,381	13,495	15,876
Ouachita Council on Aging	26,808	0	1,309	0	1,309
Assoc for Retiree Citizens/Ouachita GoCare	35,363	0	1,235	0	1,235
GoCare	20,000	0	1,000	0	1,000
Total	120,707	0	6,493	13,495	21,978
Transitional Non-Delin Administrative Costs			35613	71381	0
Total			35613	71381	21,978

**North Delta Regional Planning and Development District, Inc.  
Planning and Administrative Costs  
For the year ending June 30, 2021**

ADOPTED					356,001
Planning Activities					
	Grant Programs				
	FTA	FHWA (PLJ)	SAFETY	Total	
Federal Share	43,866	241,657	204,031	489,554	
Local Match Needed	10,967	60,414		71,381	
Regional Human Resources	15,000			15,000	
Total Program:	69,833	302,071	204,031	575,935	
	Match Allocation				
City of Monroe	10,967	23,333		34,299	
Ouachita Parish PJ	-	31,695		31,695	
City of West Monroe	-	5,997		5,998	
	10,967	60,414		71,350	
Other Local Activities Operated by COOG (Sch 2):					
Administration of Ambulance Ordinance				35,000	
City of Monroe				25,851	
Ouachita Parish Police Jury				3,695	
City of West Monroe				6,057	
				70,613	
Total Contract Costs				427,517	
Schedule 2					
Other Local Activities Operated by COOG:					
Enterprise Community					
Regional Community					
Ambulance Certification					
Public Information & Statistics					
Administration					
Technical Assistance					
Enterprise Zone					
Mapping					
Accounting					
Monitoring (Pass-Through Agencies)					
Administration of Ambulance Ordinance				35,000	
City of Monroe				25,851	
Ouachita Parish Police Jury				3,695	
City of West Monroe				6,057	
				70,613	
Total Contract Costs				427,517	