Ouachita Council of Governments Regular Meeting Minutes November 28, 2022

Members Present:

Mayor Staci Mitchell

City of West Monroe

Thom Hamilton

City of West Monroe

Kema Dawson

Monroe City Council

Shane Smiley

Ouachita Parish Police Jury

Staff Present:

Doug Mitchell

Executive Director

Shelby Rybicki

Planner I

Susan Mitchell

Highway Safety Coord.

A public hearing was held November 28, 2022, at the Council Chambers of the Monroe Government Plaza at 11:30 a.m. to hear comments from the public regarding the Highway Safety Performance Measures introduced at the previous October 24, 2022, OCOG meeting. There were no comments.

The Ouachita Council of Governments meeting was called to order by Staci Mitchell. The meeting was held in the Council Chambers of the Monroe Government Plaza.

A roll call certified a quorum was present.

A motion was made by Thom Hamilton and seconded by Kema Dawson to approve the October 24, 2022, minutes. Motion carried unanimously.

A motion was made by Thom Hamilton and seconded by Shane Smiley to accept the Budget to Actual Report as presented by Doug Mitchell. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Kema Dawson to approve the Highway Safety Performance Measures for adoption. Motion carried unanimously.

Ambulance Advisory Board

No report.

Long Term Recovery Board

No report.

There being no other business a motion was made by Kema Dawson and seconded by Shane Smiley to adjourn. Motion carried unanimously.

Doug Mitchell

Executive Director, OCOG

2 28 202 3 Date



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVDOMONROE, LOUISIANA 71201

OUACHITA COUNCIL OF GOVERNMENTS
MONROE GOVERNMENT PLAZA
COUNCIL CHAMBERS
NOVEMBER 28, 2022
12 NOON

AGENDA

CALL TO ORDER

ROLL CALL

APPROVAL OF PRIOR MEETING MINUTES Action Item

BUDGET TO ACTUAL REPORT Action Item

Mr. Jeff Maxwell

HIGHWAY SAFETY PERFORMANCE MEASURES – ADOPT *Action Item*

Ms. Susan Mitchell

ADJOURNMENT

Budget to Actual November 28, 2022

	Contract Budget	Y-T-D Budget		October 2022	Y-T-D October 2022		September 2022	Prior Year
Local	35,613	11,871	33.33%	8,903	17,806	50.00%	-	35,613
FTA	143,866	47,955	33.33%	14,214	54,457	37.85%	13,719	57,251
Human Svcs	60,000	20,000	33.33%	1,671	8,920	14.87%	1,666	15,000
FHWA	367,589	122,530	33.33%	30,055	138,170	37.59%	36,362	328,266
Safety	1,020,170	736,789	72.22%	18,005	753,813	73.89%	19,984	664,111
TOTAL		939,145	65.78%	72,848	973,166	68.16%	71,731	1,100,241

DOTD now want us to show the budget by the contract totals and not the yearly totals.

Safety is a 5 year contract plus a one year extension (6 years). This budget is in year 5.

1 Budgeted amounts remaining on contract per month:

Local	17,807	8	2,225.88
Safety	266,357	20	13,317.85
FTA	89,409	8	11,176.13
Human Svcs	51,080	8	6,385.00
FHWA	229,419	8	28,677.38
	654,072		61,782.23



Office of Planning, Highway Safety Section PO Box 94245 | Baton Rouge, LA 70804-9245 ph: 225-379-1950 | fx: 225-242-4552

John Bel Edwards, Governor Shawn D. Wilson, Ph.D., Secretary

TO:

Louisiana Metropolitan Planning Organization (MPO) Executive Directors

FROM:

Adriane McRae, P.E. Highway Safety Administrator

DATE:

September 16, 2022

SUBJECT:

HSIP Performance Measures and Establishing Targets

The FAST Act and subsequent federal rulemaking (23 CFR 490) established five performance measures related to highway safety. The measures are:

- Number of fatalities;
- Number of serious injuries;
- Rate of fatalities per 100 million vehicle miles traveled;
- Rate of serious injuries per 100 million vehicle miles traveled; and
- Number of non-motorized fatalities and serious injuries.

Federal regulations require the Louisiana Department of Transportation and Development (LADOTD) to establish and report statewide highway safety performance targets by August 31st of each year. MPOs are required to either adopt and support the LADOTD's statewide targets or set their own targets specific to their areas. Annual targets will be expressed as five-year rolling averages and will be compared with a five-year rolling average base period comprising of the five calendar years ending prior to the year the targets are due.

LADOTD, in coordination with the Louisiana Highway Safety Commission (LHSC), has established statewide targets for each of the five highway safety performance measures as follows:

- 1% annual reduction in fatalities from a 2021 baseline of 814 to a target of 797 in 2023.
- 1% annual reduction in serious injuries from a 2021 baseline of 1425 to a target of 1396 in 2023.
- 1% annual reduction in fatality rate from a 2021 baseline of 1.601 to a target of 1.568 in 2023.
- 1% annual reduction in serious injury rate from a 2021 baseline of 2.804 to a target of 2.748 in 2023.
- 1% annual reduction in non-motorized fatalities and serious injuries from a 2021 baseline of 398 to a target of 390 in 2023.

Similar to previous years, a steady percentage-based reduction was chosen as the most practical justification for determining the 2023 target.

As part of the target setting process, each year LADOTD will:

- Inform MPOs of the five performance measure targets established for the state each year in conjunction with the submittal of the Highway Safety Improvement Program (HSIP) annual report which is due August 31st of each year.
- Provide the number of fatalities, number of serious injuries, estimated vehicle miles traveled, and the number of non-motorized fatalities and serious injuries for the five-year base period within the respective MPO boundaries to MPOs. A web based tool has been developed for the MPOs to obtain this information and is accessible at the following link:

https://tinyurl.com/LAHSIPTool2023

• If requested, provide target setting guidance to MPOs should they decide to establish their own targets for one or more of the five performance measures.

Please note that the 2021 and 2020 statewide vehicle miles traveled (VMT) estimates have been updated based on the latest information available, and therefore, the statewide 2021 and 2020 fatality rate and serious injury actual rates have also been updated for the 2023 safety target calculations.

By February 27th of each year, MPOs are required to:

- Have their Policy Committees formally adopt the five safety targets through Long Range Transportation Plan amendment; and
- Provide LADOTD a letter confirming their action by their Policy Committee and the date of approval.

For informational purposes, please find enclosed a copy of the 2022 HSIP Implementation Plan which was recently submitted to FHWA in response to Louisiana not meeting 2020 targets or making significant progress. SHSP Infrastructure and Operations statewide leaders will be coordinating with various stakeholders as they work through action items identified in the plan.

Should you have any questions or need further assistance, please do not hesitate to contact this office at 225-379-1950.

Enclosure

C:

Connie Betts
Mary Elliott
Dawn Sholmire
Angela Murrell
Randy Goodman
Mary Stringfellow
Betsey Tramonte

National Highway Traffic Safety Administration (NHTSA) Motor Vehicle Crash Data Querying and Reporting

Persons Killed in Fatal Crashes Filter Selected: Person Injury Type: Fatal

State: Louisiana Years: 2006-2022

							Cra	Crash Date (Month)	(Month)				
Crash Date (Year)	January	February	March	April	May	June	July	August	September	October	November	December	Total
2006	71	83	80	87	91		89	89	80	85	69	95	286
2007	70	70	72	93	26	82	75	98	101	80	85	82	993
2008	71	29	20	22	91	107	09	22	74	79	89	94	916
2009	75	7.1	75	71	88	74	29	22	09	73	61	52	824
2010	46	59	64	74	88	48	09	45	51	71	44	71	721
2011	52	42	20	71	63	20	09	46	52	53	58	63	680
2012	54	52	20	65	77	09	62	51	22	22	73	65	723
2013	61	58	09	52	49	72	20	52	20	49	7.1	29	703
2014	55	48	65	51	89	49	17	46	64	61	73	83	740
2015	58	52	61	61	99	41	9/	71	89	73	64	61	752
2016	61	55	09	89	80	56	54	65	73	20	58	22	757
2017	61	52	9/	80	77	62	51	22	61	63	64	99	770
2018	53	20	61	65	9/	72	22	20	75	74	22	61	777
2019	49	53	47	73	69	59	62	62	65	09	58	20	727
2020	59	56	71	29	69	80	59	71	75	06	72	29	828
2021	70	29	73	85	85	89	92	77	74	87	93	88	972
2022	89	63	61	73	79	89	72	73	68	87	34	0	746
													13,610
Tot	Total: 1034	066	1096	1193	1313	1313 1160 1143	1143	1075	1148	1212	1123	1123	13,610

Data updated 11/28/2022 Safety Coalition Northeast Louisiana Highway Safet... Manual Year Selection 6:03:11 AM Instructions Filters Crash Category Crash Severity (AII) Young Driver Older Driver Year Range To show results for a single Parish, click to highlight it. To show results for multiple Parishes, Mouse over the years displayed above to display year-to-year changes in fatalities and suspected serious injuries. To show results for a single year, click on a single year above to highlight it. 2022 CTRL-click to highlight them. 2021 Crash Count 2 To show results for multiple years, CTRL-click on multiple years above to highlight them. December 00 Total November *This dashboard displays information about fatal and severe crashes in Louisiana. 8 Saturday October 1710 2022 Friday September 30 Thursday Louisiana SHSP: Crash Dashboard* 23 Number of Crashes DOW and Hour Wednesday July 26 Month Select a View Crash: Time 32 Tuesday May 9 Total Severe Crash Count Monday 189 2021 850 20 Sunday 6 **Fotal Fatal Crash** 137 Count January 180 160 9

*About Drug Involved

147

crashes which occurred after June 1, 2022 may be incomplete due to crash reports not yet submitted or processed. Note: Information displayed about fatal

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6 P.M. - 12 A.M.

62 102

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in 0

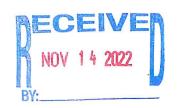
9 Ξ

12 A.M. - 6 A.M. 6 A.M. - 12 P.M. 12 P.M. - 6 P.M.

Publisher of



MONROE, LOUISIANA PROOF OF PUBLICATION



Account No.: SHR-304416

Ad No.: 0005463399

Ad Total: \$18.09

PO #:

This is not an invoice

of Affidavits1

The hereto attached advertisement was published in The News Star. A dailly newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

10/27/2022

OUACHITA COUNCIL OF GOVERNMENT

3000 KILPATRICK BLVD

MONROE, LA 71201

LEGAL CLERK

Subscribed and sworn to before me on this 27 day of October, 2022 AD

Notary Public. State of Wisconsin. County of Brown

My commission expires

NICOLE JACOBS Notary Public State of Wisconsin Notice is hereby given that a public hearing will be held in the Council Chamber, Cify Hall Building, Monroe beginning at 11:30 a.m., on November 28, 2022, to hear comments on the Highway Safety Performance Measures. The document will be available October 31, 2022, for review for fourteen days at 3000 Kilpatrick Blvd., Monroe, LA 71201. Monroe, LA 10/27/22

Publisher of







OUACHITA COUNCIL OF GOVERNMENT 3000 KILPATRICK BLVD MONROE, LA 71201 Account No.: SHR-304416

Ad No.: 0005488385

Ad Total: \$17.49

PO #:

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of Affidavits1

The hereto attached advertisement was published in The News Star. A dailly newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

11/17/2022

LEGAL CLERK

Subscribed and sworn to before me on this 17 day of November, 2022 AD

Notary Public. State of Wisconsin. County of Brown

My commission expires

NICOLE JACOBS Notary Public State of Wisconsin The regular meeting of the Ouachita Council of Governments is scheduled for Monday, November 28, 2022, at 12 noon in the Council Chambers of the Monroe Government Plaza. A public hearing will be held at 11:30 a.m. to hear comments from the public regarding the Highway Safety Performance Measures. Monroe, LA 11/17/22