Ouachita Council of Governments Regular Meeting Minutes May 23, 2022

Members Present:

Mayor Staci Mitchell

City of West Monroe

Thom Hamilton

City of West Monroe

Carday Marshall

Monroe City Council

Shane Smiley

Ouachita Parish Police Jury

Staff Present:

Doug Mitchell

Executive Director

Shelby Rybicki

Planner I

Jeff Maxwell

CPA

A public hearing was held May 23, 2022, at the Council Chambers of the Monroe Government Plaza at 11:30 a.m. to hear comments from the public regarding the Unified Public Work Program and its supporting documents as well as the TIP Amendments for Coleman Avenue Phases 1 and 2. There were no comments.

The Ouachita Council of Governments meeting was called to order by Mayor Mitchell. The meeting was held in the Council Chambers of the Monroe Government Plaza.

A roll call certified a quorum was present.

A motion was made by Shane Smiley and seconded by Carday Marshall to approve the March 28, 2022, minutes. Motion carried unanimously.

A motion was made by Thom Hamilton and seconded by Shane Smiley to recess OCOG and enter into the Transportation Policy Committee. Motion carried unanimously.

Transportation Policy Committee

A motion was made by Thom Hamilton and seconded by Shane Smiley to approve TIP Amendment *H.007289 Kansas Lane Extension* for advertisement. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Carday Marshall to approve TIP Amendments *H.011724 Coleman Avenue Rehabilitation Ph 1* and *H.013398 Coleman Avenue Rehabilitation Ph 2* for adoption. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Carday Marshall to approve the Unified Planning Work Program (UPWP) and UPWP supporting documentation for adoption. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Thom Hamilton to adjourn the Transportation Policy Committee and reconvene OCOG. Motion carried unanimously.

A motion was made by Carday Marshall and seconded by Shane Smiley to ratify the actions of the Transportation Policy Committee. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Thom Hamilton to approve advertisement of the Draft FY 22-23 OCOG Budget as presented by Jeff Maxwell. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Carday Marshall to accept the Budget to Actual Report as presented by Jeff Maxwell. Motion carried unanimously.

Ambulance Advisory Board

No report.

Long Term Recovery Board

No report.

There being no other business a motion was made by Shane Smiley and seconded by Thom Hamilton to adjourn. Motion carried unanimously.

Doug Mitchel

Executive Director, OCOG



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVDOMONROE, LOUISIANA 71201

OUACHITA COUNCIL OF GOVERNMENTS
MONROE GOVERNMENT PLAZA
COUNCIL CHAMBERS
MAY 23, 2022
12 NOON

AGENDA

CALL TO ORDER

ROLL CALL

APPROVAL OF PRIOR MEETING MINUTES Action Item

RECESS OCOG Action Item

TRANSPORTATION POLICY COMMITTEE

A. TIP AMENDMENT – INTRODUCE

Action Item

- 1. H.007289 KANSAS LN EXT (OLD STERL.-US165) PHASE 1
- B. TIP AMENDMENTS ADOPT

Action Items

- 1. H.011724 COLEMAN AVE REHAB PHASE 1
- 2. H.013398 COLEMAN AVE REHAB PHASE 2
- C. UNIFIED PLANNING WORK PROGRAM (UPWP) ADOPT *Action Items*
 - 1. UPWP Supporting Documents
 - a. UPWP Resolution
 - b. FY 22-23 OCOG Contract
 - c. 2023 OCOG Authorizing Resolution

RECONVENE OCOG

Action Item

RATIFY ACTIONS OF TRANSPORTATION COMMITTEE Action Item

AMENDED FY 22 OCOG BUDGET – INTRODUCE Action Item

FY 23 OCOG BUDGET – INTRODUCE Action Item

BUDGET TO ACTUAL REPORT Action Item

ADJOURNMENT

HOMELAND SECURITY AND EMERGENCY PREPAREDNESS REPORT

Shelby Rybicki

From:

Angela Murrell < Angela. Murrell@la.gov>

Sent:

Friday, May 20, 2022 2:03 PM

To: Cc: Shelby Rybicki Doug Mitchell

Subject:

RE: Amendment Question - H.007289 Kansas Ln Ext(Old Sterl.-US 165) Phase 1

Attachments:

H.007289 Phasing _map.pdf

Hi Shelby,

Sorry for the last minute email but I literally just received this information. The following amendment is needed:

H.007289 KANSAS LN EXT(OLD STERL.- US165) PHASE 1
Add Construction phase @ \$9.11M in STBONDS in FFY 2022

Below are some additional notes in reference to this project from the project manager:

The City of Monroe has decided to construct the Kansas Lane Extension in three phases. H.007289 has become phase 1. The project name has already been changed by administrative modification to KANSAS LN EXT(OLD STERL.- US165) PHASE 1 (phasing PDF is attached for their reference). The City of Monroe has recently agreed with the Department and the Governor to participate in the Road Transfer Program to contribute to the funding and facilitate the conversion of the remaining Priority 5 (state bonds) appropriation. After a resolution is adopted at the Council meeting and a CEA is executed, the funding of phase 6 of this project may change from 100% STBONDS to a combination of federal funds and STBONDS.

Thank you,
Angela H. Murrell, P.E.
Urban Transportation Planning Engineer
LADOTD – Transportation Planning Section
(225) 242-4558

From: Shelby Rybicki <shelby@northdelta.org> Sent: Thursday, May 19, 2022 8:30 AM To: Angela Murrell <Angela.Murrell@la.gov>

Subject: RE: Amendment Question

EXTERNAL EMAIL: Please do not click on links or attachments unless you know the content is safe.

Good morning,

Yes, I can still add it to the agenda. Do you know the street name?

Best, Shelby Rybicki

FFY 2025-2026 (Oct. 2025 - Sept. 2026)

Project: H.011724	Coleman Avenu	Project: H.011724 Coleman Avenue Rehabilitation Phase 1			Let Da	Let Date: 9/14/22 TA	TAC Priority #20
Route: Cntrl Se	ction: 000-37 Be	Route: Cntrl Section: 000-37 Begin Log Mile: 0.00 End Log Mile: 0.00 Parish: OUACHITA Non-State Road:	og Mile: 0.00 Pa	rish: OUACH	HTA N	on-State Road:	
Urbanized Area: MONROE	MONROE						
Remarks			Type Improvement	ıt		Work Type	
City of West Monroe to	be to provide match	th.				URBAN SYSTEMS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC	Federal Share Fund	Fund	Year	Sponsor	
Feasibility						Monroe	45,760.00
Environmental							
Right of Way							
Utility Relocation							
Design (Eng.)							
Construction	208,000.00	228,800.00		183,040.00 STP<200k 2026	2026		
Total Cost	208,000.00	228,800.00	183,040.00				

Remove Construction phase @ \$208k in STP<200k at 80/20 in FFY 2022^*

^{*}This project was moved to FFY 2026

FFY 2026-2027 (Oct. 2026 - Sept. 2027)

Project: H.013398	Coleman Avenu	Project: H.013398 Coleman Avenue Rehabilitation Phase 2			Let Da	Let Date: 9/14/2022	TAC Priority #23
Route: Cntrl Section: (tion: 000-37 B	000-37 Begin Log Mile: 0.00 End Log Mile: 0.00 Parish: OUACHITA Non-State Road:	og Mile: 0.00 Par	ish: OUAC	N ATI	on-State Road:	
Urbanized Area: MONROE	TONROE						
Remarks			Type Improvement	Ħ		Work Type	
City of West Monroe to provide match	e to provide mat	ch				URBAN SYSTEMS,	
Project Phase	Project Cost	Tot Cost(w/CE&I+IDC	Federal Share Fund	Fund	Year	Sponsor	
Feasibility						West Monroe	69,303.08
Environmental							
Right of Way							
Utility Relocation							
Design (Eng.)							
Construction	315,014.00	346,515.40	277,212.32 STP<200k 2027	STP<200k	2027		
Total Cost	315,014.00	346,515.40	277,212.32				

Remove Construction phase @ \$315,014 in STP<200k at 80/20 in FFY 2022*

^{*}This project was moved to FFY 2027

MONROE URBANIZED AREA

METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE

(Adopting the 2022-2023 Unified Planning Work Program for the Monroe Urbanized Area MPO)

WHEREAS, the Ouachita Council of Governments (OCOG) is the designated Metropolitan Planning Organization for the Monroe Urbanized area; and

WHEREAS, the Metropolitan Planning Organization is charged with the overall responsibility of preparing the Unified Planning Work Program that serves to successfully coordinate and integrate transportation planning efforts with other comprehensive planning activities at both the state and local levels; and

WHEREAS, OCOG, acting in its capacity as the designated Metropolitan Planning Organization, has given thorough review and consideration to the 2022-2023 Unified Planning Work Program; and

NOW, THEREFORE, BE IT RESOLVED that the Transportation Policy Committee, acting in its capacity as the designated decision-making body for the Metropolitan Planning Organization, does hereby approve and adopt the 2022-2023 Unified Planning Work Program for the Monroe Urbanized Area.

THIS RESOLUTION BEING VOTED ON AND ADOPTED THIS 23rd day of May 2022.

ATTEST

Doug Mitchell, Executive Director

North Delta RP&DD

Mayor Staci Mitchell, Chairperson
Ouachita Council of Governments

CONTRACT
BY AND BETWEEN THE OUCHITA
COUNCIL OF GOVERNMENTS

UNITED STATES OF AMERICA STATE OF LOUISIANA

NORTH DELTA REGIONAL PLANNING AND DEVELOPMENT DISTRICT, INC.

PARISH OF OUACHITA

THIS AGREEMENT, entered into as of the date given at the conclusion of this contract, by and between the Ouachita Council of Governments, represented herein by Scotty Robinson, its Chairman, and hereinafter sometimes called OCOG and North Delta Regional Planning and Development District, Inc., domiciled in Monroe, Louisiana, represented herein by Mr. Doug Mitchell, duly authorized by a resolution of its Board of Directors, and herein sometimes called North Delta, as well as the Contractor.

WHEREAS, the Ouachita Council of Governments desires to engage North Delta Regional Planning and Development District to render certain technical or professional services hereinafter described in connection with certain undertakings, one financed in part by the Federal Highway Administration and one by the Federal Transportation Administration under the provisions of the Federal Aid Highway Act of 1973 and the Urban Mass Transportation Act of 1964, respectively.

NOW, THEREFORE, the parties hereto mutually agree as follows:

I. EMPLOYMENT OF PLANNING CONSULTANT

The Ouachita Council of Governments hereby agrees to engage the North Delta Regional Planning and Development District, Inc. North Delta hereby agrees to perform the services under this contract in connection with and respecting the Ouachita Council of Governments hereinafter set forth in connection with the projects of the Ouachita Council of Governments.

II. AREA COVERED

North Delta shall perform all necessary services provided under this contract in connection with and respecting the area known as Ouachita Parish herein called the "planning area." The planning area shall include the area within the limits of Ouachita Parish.

III. SCOPE OF SERVICE

North Delta shall do, perform and carry out in a satisfactorily and proper manner as determined by the Ouachita Council of Governments and contained in the budget as approved by the OCOG and the transportation contracts. Further, North Delta hereby agrees to meet with OCOG at each scheduled meeting to develop the Overall Program Design/Annual Work Program and perform other work as may be required by the Projects, for the year 2022-2023.

Contract.

VII. FINANCIAL MANAGEMENT

North Delta agrees to maintain financial records which will provide accurate, current, separate, and complete disclosure of the status of funds received under this contract. Such records shall be adequate to identify:

- a. the funds made available
- b. the expenditures made out of the funds
- c. the resulting balances of funds

Such records must be maintained so as to facilitate the tracing of funds to source documentation of the unit transaction. Nothing in this Section shall be construed so as to relieve North Delta of fiscal accountability and responsibility under any other provision of this Contract.

VIII. LEGAL AUTHORITY

North Delta assures and guarantees that it possesses the legal authority pursuant to any proper appropriate and official motion, resolution, or action passed or taken giving it legal authority to enter into this contract, receive the funds authorized by the contract and to perform the services the Contractor has obligated itself to perform under this contract.

The person or persons signing and executing this contract on behalf of North Delta warrant and guarantee to having been fully authorized by North Delta to execute this contract on of the Contractor and to bind North Delta validly and legally to all terms, performances, and provisions herein set forth.

IX. PERSONNEL

North Delta Regional Planning and Development District, Inc. represent that it has or will secure at its own expense all personnel required in performing the services under the contract.

All of the services required hereunder will be performed by the Contractor or under his Supervision and all personnel engaged in the work shall be fully qualified in accordance with policies and requirements of the North Delta Board of Directors.

X. PLAN PRESENTATION

During the period of this contract, North Delta has assigned as supervisor of the Planning Program described herein Doug Mitchell. The Administrative Assistant or other qualified representatives of North Delta shall attend the regular OCOG meetings and at least the regularly scheduled meetings of the member governments of OCOG, prepare the agenda for the OCOG meetings, and notify each member of said meeting location and time.

amended. Violations shall be reported to the grantor agency and the Regional Office of the Environmental Protection Agency. Additionally, all planning activities shall be carried out in accord with Section 106 of the National Historic Preservation Act of 1966 and in full accord with the policies and provisions of the National Environmental Policy Act of 1969.

XVII. CHANGES

The OCOG may, from time to time, require changes in the scope of services, time of performance of other requirements of North Delta. Such changes, including any increase or decrease in the amount of the Planning Consultant's compensation, which are mutually agreed upon by and between the OCOG and the Contractor, shall be incorporated in written amendments to this contract.

Any alterations, additions, or deletions to the terms of this contract which are required by changes in Federal Laws, State Laws, Federal Regulations or State Regulations promulgated pursuant thereto are automatically incorporated into this contract without written amendment hereto and shall go into effect on the date designated by the law or regulation.

If Contractor cannot conform to the changes required by new laws or regulations promulgated pursuant thereto; then Contractor shall notify OCOG in writing no later than the effective date of such law or regulations that it cannot so conform. OCOG shall then establish the standards for the termination of Contractor's program and will terminate the contract as soon as practicable.

Any alterations, additions or deletions to the terms of this contract shall be amendment hereto in writing and executed by both parties hereto except as may be expressly provided for in some other manner by the terms of this contract.

XVIII. TERMINATION FOR CONVENIENCE OF THE OCOG

The OCOG may terminate this contract anytime resulting from a majority vote of the OCOG by a notice in writing from the OCOG to the Contractor. If the Contractor is terminated by the OCOG as provided herein, the Contractor will be paid an amount which bears the same ratio to the total compensation as the services actually performed bear to the total services of Contractor covered by this Contract.

XIX. AUDITS AND INSPECTIONS

It is expressly understood that an audit of the project account will be scheduled by the Contractor with reasonable frequency. Cost of audits necessary for the administration and management of functions related to the Contract is an allowable charge to the project. North Delta will obtain the services of a certified public accountant. North Delta will obtain an audit in accordance with the Single Audit Act of 1984.

3. EMPLOYMENT

- i. Race, Religion, Color, Sex or National Origin.
 - The Contractor will not discriminate against any employee or applicant for employment because of race, religion, color, sex, or national origin. The Contractor will take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, religion, color, sex or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoffs or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places available to employees and applicants for employment, notices setting forth the requirements of these nondiscrimination provisions.
 - b. The Contractor will state in all solicitations or advertisement for employees placed by or on behalf of the Contractor that all qualified applicants will receive consideration for employment without for employment without regard to race, color, sex, or national origin.
 - c. The Contractor will send each labor union representative of workers with which it has a collective bargaining agreement or other contract or understanding a notice, advising the labor union or worker's representative of the Contractor's commitments to Equal Opportunity and affirmative action and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
 - d. The Contractor will comply with all applicable Equal Opportunity Laws, Rules, Regulations and Orders.
 - e. The Contractor will furnish all the information and reports and will permit access to its books, records, and accounts for purpose of investigation to ascertain compliance with Equal Opportunity and Affirmative Action.
 - f. In the event of the Contractor's noncompliance with the Equal Opportunity Conditions of this Contract, this Contract may be cancelled, terminated, or suspended in whole or in part, the Contractor may be declared ineligible for further contracts and such other sanctions may be imposed and remedies invoked as otherwise provided by law.
 - g. The Contractor will include all clauses "a" to "g" inclusive in every eligible subcontractor or purchase order so that provisions will be binding upon each subcontractor.

IN WITNESS THEREOF, the parties hereto have executed this agreement to take effect the $\mathbf{1}^{\text{ST}}$ day of July, in the year 2022.

OUACHITA COUNCIL OF GOVERNM	IENTS
WITNESSES:	The Millian
Short phase	MAYOR STACI MITCHELL, CHAIRPERSON
NORTH DELTA REGIONAL PLANNI	NG AND DEVELOPMENT DISTRICT, INC.
WITNESSES:	
Pelle H max 1	BY Whiteles
San Mylar	DOUG MITCHELL, EXECUTIVE DIRECTOR

AUTHORIZING RESOLUTION

WITNESSETH: THAT

WHEREAS, the DOTD has received transportation planning funds from Federal Highways Administration (FTA) for urbanized areas under 200,000 population; and

WHEREAS, the Ouachita Council of Governments (OCOG) is agreeable to rendering regional transportation planning services for the DOTD as set forth hereafter on an actual cost basis; and

WHEREAS, it is required by the U.S. Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964, as amended, the Ouachita Council of Governments gives assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definite procedures shall be established and administered to ensure that these objectives are met.

NOW, THEREFORE, BE IT RESOLVED BY the Ouachita Council of Governments

- That the <u>Ouachita Council of Governments Executive Director</u> is authorized to execute and file an application on behalf of the Ouachita Council of Governments with the Department of Transportation and Development to aid in the financing of transportation planning projects.
- That the <u>Ouachita Council of Governments Executive Director</u> is authorized to execute and file an assurance, or any other document required by the U.S. Department of Transportation effectuating the purpose of Title VI of the Civil Rights Act of 1964.
- 3. That the <u>Ouachita Council of Governments Executive Director</u> is authorized to execute such grant agreement on behalf of the Ouachita Council of Governments with the Department of Transportation and Development for aid in the partial financing of the transportation projects as detailed in the Unified Planning Work Program, FY 2023.

I hereby certify that the foregoing is a true and correct copy of the Resolution adopted by the Ouachita Council of Governments on May 23, 2022.

THIS RESOLUTION BEING VOTED ON AND ADOPTED THIS 23rd day of May 2022.

Doug Mitchell

Executive Director, OCOG

OUACHTIA COUNCIL OF GOVERNMENTS MONROE, LOUISIANA

GENERAL FUND BUDGETARY COMPARISON SCHEDULE

FOR THE YEAR ENDED JUNE 30, 2023

*					Variance With Final
					Budget
		Budgeted	Amounts		Favorable
		Original	Final	Actual	(Unfavorable)
Budgetary Fund Balance, Beginning	\$	110,641			
Resources (inflows)					
Intergovernmental Revenues					
Federal Sources					
Federal Highway Administration		297,020			
Regional Strategic Highway Safety Plan		211,669			
Federal Transit Authority		45,801			
Federal Transit Authority - Hum Svcs		15,000			
Local Sourtces					
City of Monroe		79,483			
City of West Monroe		21,899			
Ouachita Parish Police Jury		41,914			
Other Revenues					
Contributions-in-kind		14,000			
Other Income		35,000			
Total Revenues (Inflows)		761,786			
Amounts available for appropriations		872,427			
Charges to appropriations (outflows)					
Current		50.000			
General and Administrative		50,000			
Health and Welfare Public Works		35,000			
Public Works	0	655,195			
Total Charges to Appropriations		740,195			
Budgetary Fund Balance, Ending	\$	132,232			

OUACHTIA COUNCIL OF GOVERNMENTS MONROE, LOUISIANA

GENERAL FUND BUDGETARY COMPARISON SCHEDULE

FOR THE YEAR ENDED JUNE 30, 2022

Budget → mounts Actual A/30/2021 Budget Favorab (Unfavorab A/30) Budgetary Fund Balance, Beginning \$ 106,370 \$ 110,641 \$ 110,641 Budgetary Fund Balance, Beginning \$ 106,370 \$ 110,641 \$ 110,641 \$ 110,641 \$ 100,641<									ariance 'ith Final
Budgeted Amounts Actual 4/30/2021 Favorab (Unfavoral 4/30/2021) Budgetary Fund Balance, Beginning \$ 106,370 \$ 110,641 \$ 110,641 Resources (inflows) Intergovernmental Revenues Federal Sources Federal Highway Administration 262,613 262,613 217,076 (45,57) Regional Strategic Highway Safety Plan 207,850 203,500 170,599 (32,57) Federal Transit Authority 45,801 45,801 37,102 (8,67) Federal Transit Authority - Hum Svos 15,000 15,000 9,248 (5,7) Local Sourtees 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 20 20 37,487 3									
Budgetary Fund Balance, Beginning \$106,370 \$110,641 \$110,641			Budgeted	Amo	ounts		Actual		_
Resources (inflows) Intergovernmental Revenues Federal Sources									favorable)
Intergovernmental Revenues Federal Sources Federal Highway Administration 262,613 262,613 217,076 (45,514 25,000 203,500 170,599 (32,514 25,000 203,500 170,599 (32,514 25,000 203,500 170,599 (32,514 25,000 203,500 170,599 (32,514 25,000 203,500 203,799 11,251 203,500 203,790 11,251 203,500 203,790 11,251 203,500 203,790 203,790 2	Budgetary Fund Balance, Beginning	\$	106,370	\$	110,641	\$	110,641		
Federal Sources Federal Highway Administration 262,613 262,613 217,076 (45,5) Regional Strategic Highway Safety Plan 207,850 203,500 170,599 (32,5) Federal Transit Authority 45,801 45,801 37,102 (8,6) Federal Transit Authority - Hum Svcs 15,000 15,000 9,248 (5,7) Local Sourtces City of Monroe 76,161 76,161 76,161 76,161 C10,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 21,046 20,048 20,048 20,048 20,048 20,048 20,048 20,048 20,048	Resources (inflows)								
Federal Highway Administration 262,613 262,613 217,076 (45,5) Regional Strategic Highway Safety Plan 207,850 203,500 170,599 (32,9) Federal Transit Authority 45,801 45,801 37,102 (8,6) Federal Transit Authority - Hum Svcs 15,000 15,000 9,248 (5,7) Local Sourtces City of Monroe 76,161 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Regional Strategic Highway Safety Plan 207,850 203,500 170,599 (32,50) Federal Transit Authority 45,801 45,801 37,102 (8,60) Federal Transit Authority - Hum Svcs 15,000 15,000 9,248 (5,70) Local Sourtces City of Monroe 76,161	Federal Sources								
Federal Transit Authority 45,801 45,801 37,102 (8,6 Federal Transit Authority - Hum Svcs 15,000 15,000 9,248 (5,7 Local Sourtees City of Monroe 76,161 76,16	Federal Highway Administration		262,613		262,613		217,076		(45,537)
Federal Transit Authority - Hum Svcs 15,000 15,000 9,248 (5,7) Local Sourtces City of Monroe 76,161 76,1	Regional Strategic Highway Safety Plan		207,850		203,500		170,599		(32,901)
Local Sourtces City of Monroe 76,161 76,161 76,161 City of West Monroe 21,046 21,046 21,046 Ouachita Parish Police Jury 37,487 37,487 37,487 Other Revenues Contributions-in-kind 15,000 13,913 13,913 Other Income 35,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8 Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Federal Transit Authority		45,801		45,801		37,102		(8,699)
City of Monroe 76,161 76,161 76,161 City of West Monroe 21,046 21,046 21,046 Ouachita Parish Police Jury 37,487 37,487 37,487 Other Revenues 20 15,000 13,913 13,913 Other Income 35,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8 Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Federal Transit Authority - Hum Svcs		15,000		15,000		9,248		(5,752)
City of West Monroe 21,046 21,046 21,046 Ouachita Parish Police Jury 37,487 37,487 37,487 Other Revenues 5000 13,913 13,913 13,913 Other Income 35,000 35,000 35,000 35,000 35,000 150 - <td< td=""><td>Local Sourtces</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Local Sourtces								
Ouachita Parish Police Jury 37,487 37,487 37,487 Other Revenues 15,000 13,913 13,913 Contributions-in-kind 15,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8 Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	City of Monroe		76,161		76,161		76,161		1-1
Other Revenues Contributions-in-kind 15,000 13,913 13,913 Other Income 35,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8) Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	City of West Monroe		21,046		21,046		21,046		-
Contributions-in-kind 15,000 13,913 13,913 Other Income 35,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8) Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Ouachita Parish Police Jury		37,487		37,487		37,487		-
Other Income 35,000 35,000 35,000 Interest Income 150 - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8) Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Other Revenues								
Interest Income 150 - - - Total Revenues (Inflows) 716,108 710,521 617,632 (92,8) Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Contributions-in-kind		15,000		13,913		13,913		-
Total Revenues (Inflows) 716,108 710,521 617,632 (92,8) Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Other Income		35,000		35,000		35,000		-
Amounts available for appropriations 822,478 821,162 728,273 Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Interest Income		150						(=:
Charges to appropriations (outflows) Current General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Total Revenues (Inflows)		716,108		710,521		617,632		(92,889)
Current 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2	Amounts available for appropriations		822,478		821,162		728,273		
General and Administrative 50,000 49,600 40,623 8,9 Health and Welfare 42,000 35,000 23,799 11,2									
Health and Welfare 42,000 35,000 23,799 11,2			50,000		49 600		40.623		8,977
the state of the s									11,201
1 dollo works 000,507 005,000 450,170 100,5									106,524
	Tuble Works		000,507		005,000	1	170,170	_	100,324
Total Charges to Appropriations 700,367 689,600 562,898 126,7	Total Charges to Appropriations		700,367		689,600		562,898		126,702
Budgetary Fund Balance, Ending \$ 122,111 \$ 131,562 \$ 165,375 \$ (33,8)	Budgetary Fund Balance, Ending	_\$_	122,111	\$	131,562	\$	165,375	\$	(33,813)

Ox Don't need to amend FY22 Budget Cu2 winhin 1% varient

Budget to Actual May 23, 2022

	Contract Budget	Y-T-D Budget		April 2022	Y-T-D April 2022		March	Prior Year
Local	35,613	29,678	83.33%	-	26,710	75.00%	8,903	35,613
FTA/Hum Svcs	72,251	60,209	83.33%	6,295	56,539	78.25%	6,240	62,512
FHWA	328,266	273,555	83.33%	16,945	271,660	82.76%	17,935	302,070
Safety	1,020,170	651,775	63.89%	18,456	624,053	61.17%	26,606	453,481
TOTAL		1,015,217	71.11%	41,696	978,962	68.57%	59,684	853,676

DOTD now want us to show the budget by the contract totals and not the yearly totals.

Safety is a 5 year contract plus a one year extension. This budget includes through April of year 4.

1 Budgeted amounts remaining on contract per month:

Local	8,903	2	4,451.50
Safety	396,117	26	15,235.27
FTA	15,712	2	7,856.00
FHWA	56,606	2	28,303.00
	477,338	•	55,845.77

Need to spend \$55,846/monthly to stay on budget and catch up safety.

Publisher of



MONROE, LOUISIANA PROOF OF PUBLICATION



OUACHITA COUNCIL OF GOVERNMENT 3000 KILPATRICK BLVD MONROE, LA 71201 Account No.: SHR-304416

Ad No.: 0005232974

Ad Total: \$17.09

PO #:

This is not an invoice

of Affidavits1

The hereto attached advertisement was published in The News Star. A dailly newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

de Jacobs

04/28/2022

LEGAL CLERK

Subscribed and sworn to before me on this 28 day of April, 2022 AD

Notary Public. State of Wisconsin. County of Brown

My commission expires

SARAH BERTELSEN Notary Public State of Wisconsin Notice is hereby given that a public hearing will be held Monday, May 26, 2022, at 11:30 a.m. in the Council Chambers of the Monroe Government Plaza to hear comments on the TIP Amendments H.01172 (Coleman Ave Ph1 and H.013398 (Coleman Ave Ph2. Monroe, LA 4/28/22

Publisher of

News-Star

MONROE, LOUISIANA PROOF OF PUBLICATION

Account No.: SHR-304416

Ad No.: 0005253938

Ad Total: \$18.09

PO #: mtg 5/23

This is not an invoice

of Affidavits: 1

The hereto attached advertisement was published in The News Star. A dailly newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

LEGAL CLERK

Subscribed and sworn to before me on this 8 day of June, 2022 AD

**Molecular Addler Ad

OUACHITA COUNCIL OF GOVERNMENT

3000 KILPATRICK BLVD

MONROE. LA 71201

KATHLEEN ALLEN Notary Public State of Wisconsin

My commission expires

The regular meeting of the Ouachita Council of Governments Is scheduled for Monday. May 23, 2022, at 12 noon in the Council Chambers of the Monroe Government Plaza. A public hearing will be held at 11:30 a.m. to hear comments from the public regarding the Coleman Ave. Phil/Ph2 TIP Amendments.

Monroe, LA May 13, 2022 5253938

Publisher of

News-Star

MONROE, LOUISIANA PROOF OF PUBLICATION

OUACHITA COUNCIL OF GOVERNMENT 3000 KILPATRICK BLVD MONROE, LA 71201 Account No.: SHR-304416

Ad No.: 0005256811

Ad Total: \$18.29

PO #:

This is not an invoice

of Affidavits: 1

The hereto attached advertisement was published in The News Star. A dailly newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

05/15/2022

d" - 2, "

LEGAL CLERK

Subscribed and sworn to before me on this 8 day of June, 2022 AD

Roberts

Notary Public. State of Wisconsin. County of Brown

My commission expires

KATHLEEN ALLEN Notary Public State of Wisconsin Notice is hereby given that a public heoring will be held in the Council Chamber, City Holl Building, Monroe Louisiona beginning at 11:30 a.m., on May 23, 2022, to hear comments on the FY 22-23 Unitied Public Work Program (UPWP) The UPWP will be available May 12, 2022, for review for fourteendays at 3000 Kilaatrick Blvd., Monroe, La S/15/22

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