## Ouachita Council of Governments Budget Distribution For the year ending June 30, 2019

## **ADOPTED**

City of Monroe         Parish Police Jury         City of Monroe         Ambulance Ordinance         Ambulance Ordinance         Total Natch           FTA - Match         10,279         0         0         0         10,279           FHWA (PL) - Match         20,985         27,967         5,385         0         0         54,337           Total Local Match         31,264         27,967         5,385         0         64,616           Ambulance Ordinance fee         5,000         35,000         35,000         35,000           Other Local Activities         25,861         3,695         6,057         0         35,000         35,010           Local Agencies         13,495         0         8,483         0         21,978           Requesting Funds (Sch 1)         13,495         31,662         19,925         5,000         35,000         157,206           Amount         Parish         City of West Requesting Funds         City of West Monroe         City of Monroe         70tal           Schedule 1         Local Agencies Requesting Funds         City of West Monroe         0         492         0         492         0         492         0         2,066         0         2,066         0         2,066         0			Ouachita		Current	New	
FTA - Match         10,279         0         0         10,279         5,385         0         54,337           Total Local Match         31,264         27,967         5,385         0         54,337           Ambulance Ordinance fee         5,000         35,000         35,000         35,000           Other Local Activities         25,861         3,695         6,057         0         35,613           Local Agencies         13,495         0         8,483         0         21,978           Requesting Funds (Sch 1)         13,495         0         8,483         0         21,978           Amount Requested         Parish Police Jury         City of West Monroe         City of Monroe         Total           Schedule 1         Local Agencies Requesting Funds:         Couachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,309         0         1,309           Assoc for Retarded Citizens/Ouachita Gouncil on A		City of	Parish Police	,	Ambulance	Ambulance	
FHWA (PL) - Match   20,985   27,967   5,385   0 54,337     Total Local Match   20,985   27,967   5,385   0 64,616     Ambulance Ordinance fee   5,000   35,000   35,000     Other Local Activities   25,861   3,695   6,057   0 35,613     Local Agencies   70,620   31,662   19,925   5,000   35,000   157,206     Amount   Parish		Wonroe	Jury	Monroe	Ordinance	Ordinance	Total
FHWA (PL) - Match   20,985   27,967   5,385   0 54,337     Total Local Match   20,985   27,967   5,385   0 64,616     Ambulance Ordinance fee   5,000   35,000   35,000     Other Local Activities   25,861   3,695   6,057   0 35,613     Local Agencies   70,620   31,662   19,925   5,000   35,000   157,206     Amount   Parish	FTA - Match	10.070	0	0			
Total Local Match							
Ambulance Ordinance fee         5,000         35,000         35,000           Other Local Activities         25,861         3,695         6,057         0         35,613           Local Agencies         70,620         31,662         19,925         5,000         35,000         157,206           Schedule 1         Local Agencies Requesting Funds:         Ouachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,309         0         1,309           Assoc for Retarded Citizens/Ouachita         35,383         0         1,235         0         1,235           GoCare         20,000         0         1,000         0         1,000         0         1,235           Total/Subtotal         126,207         -         8,483         13,495         21,978	, ,						
Other Local Activities Local Agencies         25,861         3,695         6,057         0         35,000         35,613           Requesting Funds (Sch 1)         13,495         0         8,483         0         21,978           Schedule 1         Local Agencies Requesting Funds:           Ouachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,235         0         1,309           Assoc for Retarded Citizens/Ouachita         35,383         0         1,235         0         1,235           GoCare         20,000         0         1,000         0         1,000           126,207         -         8,483         13,495         21,978	Total Local Matori	31,204	27,967	5,385		0	64,616
Other Local Activities Local Agencies         25,861         3,695         6,057         0         35,613           Requesting Funds (Sch 1)         13,495         0         8,483         0         21,978           Schedule 1         Local Agencies Requesting Funds:           Ouachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,309         0         1,235           Assoc for Retarded Citizens/Ouachita         35,383         0         1,235         0         1,235           GoCare         20,000         0         1,000         0         1,000         0         1,000           Total/Subtotal         North Delta Administrative Costs         126,207         -         8,483         13,495         21,978	Ambulance Ordinance fee				5.000	35,000	35,000
Local Agencies   13,495   0   8,483   0   21,978					0,000	00,000	00,000
Nequesting Funds (Sch 1)   13,495   0   8,483   0   21,978   157,206   19,925   5,000   35,000   157,206		25,861	3,695	6,057		0	35,613
Total							
Amount   Parish   City of West   City of Monroe   Total	. Requesting Funds (Sch 1)	13,495	0	8,483		0	21,978
Amount Requested         Parish Police Jury         City of West Monroe         City of Monroe           Schedule 1 Local Agencies Requesting Funds: Ouachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,309         0         1,309           Assoc for Retarded Citizens/Ouachita         35,383         0         1,235         0         1,235           GoCare         20,000         0         1,000         0         1,000           Total/Subtotal         North Delta Administrative Costs         0         1         1         0		70,620	31,662	19,925	5,000	35,000	157,206
Amount Requested         Parish Police Jury         City of West Monroe         City of Monroe           Schedule 1 Local Agencies Requesting Funds: Ouachita Multi-Purpose CAP         11,500         0         492         0         492           Senior Adult Academic Program         16,940         0         2,066         0         2,066           La Dept of Veterans Affairs         15,876         0         2,381         13,495         15,876           Ouachita Council on Aging         26,508         0         1,309         0         1,309           Assoc for Retarded Citizens/Ouachita         35,383         0         1,235         0         1,235           GoCare         20,000         0         1,000         0         1,000           Total/Subtotal         North Delta Administrative Costs         0         1         1         0							
Requested   Police Jury   Monroe   Monroe   Total			Ouachita				
Schedule 1   Local Agencies Requesting Funds:   Ouachita Multi-Purpose CAP   11,500   0   492   0   492   Senior Adult Academic Program   16,940   0   2,066   0   2,066   La Dept of Veterans Affairs   15,876   0   2,381   13,495   15,876   Ouachita Council on Aging   26,508   0   1,309   0   1,309   Assoc for Retarded Citizens/Ouachita   35,383   0   1,235   0   1,235   GoCare   20,000   0   1,000   0   1,000   126,207   - 8,483   13,495   21,978   Total/Subtotal   North Delta Administrative Costs   0   1,000		Amount	Parish	City of West		City of	
Local Agencies Requesting Funds:       0uachita Multi-Purpose CAP       11,500       0 492       0 492         Senior Adult Academic Program       16,940       0 2,066       0 2,066         La Dept of Veterans Affairs       15,876       0 2,381       13,495       15,876         Ouachita Council on Aging       26,508       0 1,309       0 1,309         Assoc for Retarded Citizens/Ouachita       35,383       0 1,235       0 1,235         GoCare       20,000       0 1,000       0 1,000         Total/Subtotal         North Delta Administrative Costs       0		Requested	Police Jury	Monroe		Monroe	Total
Local Agencies Requesting Funds:       0uachita Multi-Purpose CAP       11,500       0 492       0 492         Senior Adult Academic Program       16,940       0 2,066       0 2,066         La Dept of Veterans Affairs       15,876       0 2,381       13,495       15,876         Ouachita Council on Aging       26,508       0 1,309       0 1,309         Assoc for Retarded Citizens/Ouachita       35,383       0 1,235       0 1,235         GoCare       20,000       0 1,000       0 1,000         Total/Subtotal         North Delta Administrative Costs       0	Schedule 1						
Ouachita Multi-Purpose CAP       11,500       0       492       0       492         Senior Adult Academic Program       16,940       0       2,066       0       2,066         La Dept of Veterans Affairs       15,876       0       2,381       13,495       15,876         Ouachita Council on Aging       26,508       0       1,309       0       1,309         Assoc for Retarded Citizens/Ouachita       35,383       0       1,235       0       1,235         GoCare       20,000       0       1,000       0       1,000         Total/Subtotal         North Delta Administrative Costs       0       0       1,000       0	Local Agencies Requesting Funds						
Senior Adult Academic Program       16,940       0       2,066       0       2,066         La Dept of Veterans Affairs       15,876       0       2,381       13,495       15,876         Ouachita Council on Aging       26,508       0       1,309       0       1,309         Assoc for Retarded Citizens/Ouachita       35,383       0       1,235       0       1,235         GoCare       20,000       0       1,000       0       1,000         Total/Subtotal         North Delta Administrative Costs       0       0       1,000       0		11 500	0	492		0	402
La Dept of Veterans Affairs       15,876       0       2,381       13,495       15,876         Ouachita Council on Aging       26,508       0       1,309       0       1,309         Assoc for Retarded Citizens/Ouachita       35,383       0       1,235       0       1,235         GoCare       20,000       0       1,000       0       1,000         Total/Subtotal       13,495       21,978         North Delta Administrative Costs       0		•					
Ouachita Council on Aging       26,508       0       1,309       0       1,309         Assoc for Retarded Citizens/Ouachita       35,383       0       1,235       0       1,235         GoCare       20,000       0       1,000       0       1,000         Total/Subtotal         North Delta Administrative Costs       0       0       0       0	- Contract of the contract of					_	
Assoc for Retarded Citizens/Ouachita 35,383 0 1,235 0 1,235 GoCare 20,000 0 1,000 0 1,000 Total/Subtotal North Delta Administrative Costs 0							
GoCare         20,000         0         1,000         0         1,000           Total/Subtotal         126,207         -         8,483         13,495         21,978           North Delta Administrative Costs         0         0         0         0         0		500.00.00.00.00.00.00	_				
126,207 - 8,483   13,495   21,978	GoCare					_	
Total/Subtotal  North Delta Administrative Costs  Total			-				
Total	Total/Subtotal	·		, , , ,		,	
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