

Ouachita Council of Governments
Regular Meeting Minutes
September 25, 2023

Members Present:	Mayor Friday Ellis City of Monroe	Mayor Staci Mitchell City of West Monroe
	Gretchen Ezernack Monroe City Council	Thom Hamilton City of West Monroe
Staff Present:	Doug Mitchell Executive Director	Shelby Rybicki Planner I
	Celine Flores-Robinson Planner I	

A public hearing was held September 25, 2023, at the Council Chambers of the Monroe Government Plaza at 11:30 a.m. to hear comments from the public regarding the Public Participation Plan (PPP) introduced at the previous July 24, 2023, OCOG meeting. There were no comments.

The Ouachita Council of Governments meeting was called to order by Mayor Mitchell. The meeting was held in the Council Chambers of the Monroe Government Plaza.

A roll call certified a quorum was present.

A motion was made by Gretchen Ezernack and seconded by Mayor Mitchell to approve the August 28, 2023, minutes. Motion carried unanimously.

A motion was made by Thom Hamilton and seconded by Mayor Ellis to recess OCOG and enter into the Transportation Policy Committee. Motion carried unanimously.

Transportation Policy Committee

Mr. Vijay Kunada presented Neel-Schaffer's Action Plan for the Safe Streets for All (SS4A) grant project. He discussed the project study area, existing conditions, plan development, timeline, and future activities. The final plan is projected for submission June 30, 2024, which will allow OCOG to apply for Implementation Grants for years 3-5 of the SS4A Program.

A motion was made by Mayor Ellis and seconded by Thom Hamilton to adjourn the Transportation Policy Committee and reconvene OCOG. Motion carried unanimously.

A motion was made by Thom Hamilton and seconded by Gretchen Ezernack to accept the Budget to Actual Report as presented by Doug Mitchell. Motion carried unanimously.

A motion was made by Mayor Ellis and seconded by Gretchen Ezernack to approve the Amended Public Participation Plan (PPP) as presented by Celine Flores-Robinson. Motion carried unanimously.

Monroe Transit System

Mr. Marc Keenan informed members that the FTA released its Triannual Review Draft Report, a review of transit operations in twenty-three (23) areas, and MTS received a perfect review with no findings. This is

rare for any transit agency, and Mr. Keenan would like to thank MTS staff, Monroe City staff, and North Delta staff for aiding in this achievement.

Ambulance Advisory Board

No report.

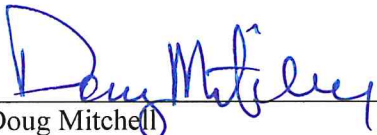
Long Term Recovery Board

No report.

Northeast Delta Human Services Board

No report.

There being no other business a motion was made by Thom Hamilton and seconded by Mayor Ellis to adjourn. Motion carried unanimously.



Doug Mitchell
Executive Director, OCOG

11/28/2023
Date



OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVD • MONROE, LOUISIANA 71201

OUACHITA COUNCIL OF GOVERNMENTS
MONROE GOVERNMENT PLAZA
COUNCIL CHAMBERS
SEPTEMBER 25, 2023
12 NOON

AGENDA

CALL TO ORDER

ROLL CALL

APPROVAL OF PRIOR MEETING MINUTES
Action Item

RECESS OCOG
Action Item

TRANSPORTATION POLICY COMMITTEE
A. SS4A ACTION PLAN PRESENTATION
Mr. Vijay Kunada

RECONVENE OCOG
Action Item

BUDGET TO ACTUAL REPORT
Action Item

PUBLIC PARTICIPATION PLAN (PPP) – ADOPT
Action Item
Mrs. Celine Flores-Robinson

MONROE TRANSIT SYSTEM REPORT
Mr. Marc Keenan

ADJOURNMENT

HOMELAND SECURITY AND EMERGENCY PREPAREDNESS REPORT

An Equal Opportunity Employer

Ouachita Parish Safety Action Plan

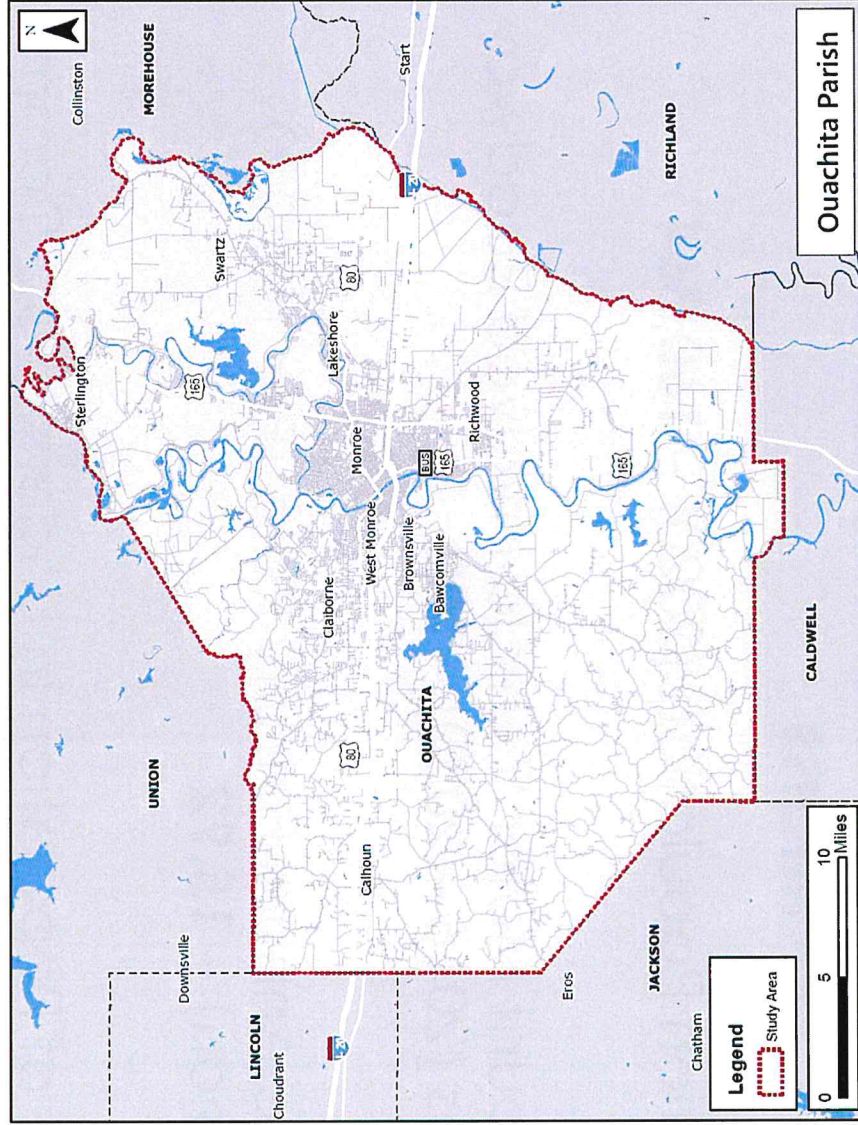


Comprehensive Safety Action Plan

Ouachita Council of Governments

September 25, 2023

Study Area



Safety Action Plan for Ouachita Parish

Action Plan Development

Our plan is to follow SS4A NOFO guidance as shown below:

1. Leadership Commitment and Goal Setting
2. Planning Structure
3. Safety Analysis
4. Engagement and Collaboration
5. Equity Considerations
6. Policy and Process Changes
7. Strategy and Project Selections
8. Progress and Transparency

Timeline

- Plan Kick-off: September 18, 2023
- First Round of Engagement: Oct/Nov 2023
- Second Round of Engagement: Mar 2024
- Draft Plan: April 2024
- Public Review of Draft Plan – May 2024
- Final Plan: June 30, 2024

Ouachita Parish Safety Action Plan



Project Contacts

Doug Mitchell

Executive Director

doug@northdelta.org

Vijay Kunada

Project Manager

vijay.kunada@neel-schafer.com

Entity	Percentage Breakdown	Amount Breakdown
City of West Monroe	.0991%	\$7,920.07
Monroe City	.3862%	\$30,865.11
Ouachita Parish Police Jury	.5147%	\$41,134.82

Federal award \$319,680, Non-federal match \$79,920

.0991%

.3862%

.5147%

=20%

SS4A FY 22 Action Grant Application:
Ouachita Parish

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- ☐ Preapplication
☒ Application
☐ Changed/Corrected Application

*** 2. Type of Application:**

- ☒ New
☐ Continuation
☐ Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

09/14/2022

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:** North Delta Regional Planning and Development District, Inc.

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

72-0652942

*** c. UEI:**

M5TBT8C7WKX4

d. Address:

*** Street1:**

3000 Kilpatrick Blvd

Street2:

*** City:**

Monroe

County/Parish:

*** State:**

LA: Louisiana

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

71201-5169

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

*** First Name:**

Doug

Middle Name:

*** Last Name:**

Mitchell

Suffix:

Title:

Organizational Affiliation:

*** Telephone Number:** 318-387-2572

Fax Number:

*** Email:** doug@northdelta.org

Application for Federal Assistance SF-424

* 9. Type of Applicant 1: Select Applicant Type:

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

* 10. Name of Federal Agency:

69A345 Office of the Under Secretary for Policy

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

* 12. Funding Opportunity Number:

DOT-SS4A-FY22-01

* Title:

Safe Streets and Roads for All Discretionary Grant Program

13. Competition Identification Number:

0001

Title:

Action Plan Grant Applications

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

* 15. Descriptive Title of Applicant's Project:

Safe Streets and Roads For All Action Plan: Ouachita Council of Governments

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424**16. Congressional Districts Of:**

* a. Applicant LA-005

* b. Program/Project LA-005

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date: 01/01/2023

* b. End Date: 12/31/2023

18. Estimated Funding (\$):

* a. Federal	319,680.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	79,920.00
* f. Program Income	0.00
* g. TOTAL	399,600.00

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**☐ a. This application was made available to the State under the Executive Order 12372 Process for review on☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.☒ c. Program is not covered by E.O. 12372.*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**☐ Yes☒ No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name: Doug

Middle Name:

* Last Name: Mitchell

Suffix:

* Title: Executive Director

* Telephone Number: 318-387-2571

Fax Number:

* Email: doug@northdelta.org

* Signature of Authorized Representative: Celine Flores

* Date Signed: 09/14/2022

Project Narrative File(s)

*** Mandatory Project Narrative File Filename:**

To add more Project Narrative File attachments, please use the attachment buttons below.

The following attachment is not included in this view since it is not a read-only PDF file.

The agency will receive all application forms and attachments without any data loss.

ProjectNarrativeAttachments_1_2-Attachments-1239-SS4A - Parish of Ouach

ita v2.pdf

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. DOT-SS4A-FY22-01	20.939	\$	\$	319,680.00	79,920.00	399,600.00
2.						
3.						
4.						
5. Totals		\$	\$	319,680.00	79,920.00	399,600.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) DOT-SS4A-FY22-01	(2)	(3)	(4)	
a. Personnel	\$ 20,000.00	\$	\$	\$	20,000.00
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	350,000.00				350,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	370,000.00				370,000.00
j. Indirect Charges	29,600.00				29,600.00
k. TOTALS (sum of 6i and 6j)	\$ 399,600.00	\$	\$	\$	399,600.00
7. Program Income	\$	\$	\$	\$	

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. DOT-SS4A-FY22-01	\$	\$	\$ 79,920.00	\$ 79,920.00	
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$	\$ 79,920.00	\$ 79,920.00	
SECTION D - FORECASTED CASH NEEDS					
Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
13. Federal	\$ 319,680.00	\$ 79,920.00	\$ 79,920.00	\$ 79,920.00	
14. Non-Federal	\$ 79,920.00	\$ 19,980.00	\$ 19,980.00	\$ 19,980.00	
15. TOTAL (sum of lines 13 and 14)	\$ 399,600.00	\$ 99,900.00	\$ 99,900.00	\$ 99,900.00	
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. DOT-SS4A-FY22-01	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:	\$20,000.00	22. Indirect Charges: \$29,600.00			
23. Remarks:					

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
Celine Flores	Executive Director
APPLICANT ORGANIZATION	DATE SUBMITTED
North Delta Regional Planning and Development District, Inc.	09/14/2022

Standard Form 424B (Rev. 7-97) Back

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

OMB Number: 4040-0013
Expiration Date: 02/28/2025

1. * Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. * Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. * Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> SubAwardee * Name: North Delta Regional Planning and Development District Inc * Street 1: 3000 Kilpatrick Blvd Ste 100 Street 2: * City: Monroe State: LA: Louisiana Zip: 71201-5169 Congressional District, if known:		
5. If Reporting Entity in No.4 is Subawardee, Enter Name and Address of Prime: 		
6. * Federal Department/Agency: U.S. Department of Transportation		7. * Federal Program Name/Description: CFDA Number, if applicable:
8. Federal Action Number, if known: DOT-SS4A-FY22-01		9. Award Amount, if known: \$
10. a. Name and Address of Lobbying Registrant: Prefix: * First Name: Emily Middle Name: * Last Name: Bacque Da Silva Suffix: * Street 1: 1503 Goodwin Rd. Ste. 201 Street 2: * City: Ruston State: LA: Louisiana Zip: 71270		
b. Individual Performing Services (including address if different from No. 10a) Prefix: * First Name: Emily Middle Name: * Last Name: Bacque Da Silva Suffix: * Street 1: 1503 Goodwin Rd. Ste. 201 Street 2: * City: Ruston State: LA: Louisiana Zip: 71270		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. * Signature: Celine Flores * Name: Prefix: * First Name: Doug Middle Name: * Last Name: Mitchell Suffix: Title: Executive Director Telephone No.: (318) 387-2572 Date: 09/14/2022		
Federal Use Only:		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

ATTACHMENTS FORM

Instructions: On this form, you will attach the various files that make up your grant application. Please consult with the appropriate Agency Guidelines for more information about each needed file. Please remember that any files you attach must be in the document format and named as specified in the Guidelines.

Important: Please attach your files in the proper sequence. See the appropriate Agency Guidelines for details.

1) Please attach Attachment 1	1234-2022_City of West Monroe	Add Attachment	Delete Attachment	View Attachment
2) Please attach Attachment 2	1235-Letter of Commitment for	Add Attachment	Delete Attachment	View Attachment
3) Please attach Attachment 3	1236-Ouachita Parish_Map.pdf	Add Attachment	Delete Attachment	View Attachment
4) Please attach Attachment 4	1237-Ouachita Parish_Budget_\$	Add Attachment	Delete Attachment	View Attachment
5) Please attach Attachment 5	1238-Letter_of_Support_-_SS4A	Add Attachment	Delete Attachment	View Attachment
6) Please attach Attachment 6		Add Attachment	Delete Attachment	View Attachment
7) Please attach Attachment 7		Add Attachment	Delete Attachment	View Attachment
8) Please attach Attachment 8		Add Attachment	Delete Attachment	View Attachment
9) Please attach Attachment 9		Add Attachment	Delete Attachment	View Attachment
10) Please attach Attachment 10		Add Attachment	Delete Attachment	View Attachment
11) Please attach Attachment 11		Add Attachment	Delete Attachment	View Attachment
12) Please attach Attachment 12		Add Attachment	Delete Attachment	View Attachment
13) Please attach Attachment 13		Add Attachment	Delete Attachment	View Attachment
14) Please attach Attachment 14		Add Attachment	Delete Attachment	View Attachment
15) Please attach Attachment 15		Add Attachment	Delete Attachment	View Attachment



September 7, 2022

The Honorable Peter Buttigieg, Secretary
United States Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Safe Streets and Roads for All (SS4A) Discretionary Grant

Dear Secretary Buttigieg:

I am pleased to write a letter on behalf of the City of West Monroe in support of the proposal "Safe Streets and Roads for All Action Plan: Ouachita Council of Governments" being submitted to the Safe Streets and Roads for All Discretionary Grant Program by the North Delta Regional Planning and Development District through the Ouachita Council of Governments (OCOG).

This letter conveys the city's support of the Action Plan grant and the Ouachita Council of Government's efforts to enhance and promote safety throughout Ouachita Parish. If the proposal submitted by North Delta Regional Planning and Development District is selected for funding, it is the intent of the City of West Monroe to partner and commit .0991% of the funds needed to reach a 20% match, based on the city's population, as detailed in the Budget section of the proposal.

We acknowledge the specific roles and responsibilities fulfilled by us in this partnership. Should you need additional information, please contact my office at (318) 396-2600 or email mayorsoffice@westmonroe.la.gov

Sincerely,

A handwritten signature in black ink that reads "Staci Albritton Mitchell".

Staci Albritton Mitchell
Mayor, City of West Monroe, Louisiana

2305 North 7th Street West Monroe, LA 71291 318.396.2600
mayorsoffice@westmonroe.la.gov

NORTH DELTA

Regional Planning and Development District Inc.

3000 Kilpatrick Blvd - Monroe, Louisiana 71201

Phone: (318) 387-2572

Fax: (318) 387-9054

September 7, 2022

OFFICERS

President
MAYOR HAL MIMS
EAST HODGE, LA.

1st Vice President
WANDA STOWE
COLUMBIA, LA

2nd Vice President
EDDIE RUSSELL
OAK GROVE, LA

Executive Secretary
MAYOR STACI MITCHELL
WEST MONROE, LA

Treasurer
PAULA STRICKLAND
FARMERVILLE, LA

Member at Large
CHARLES SAWYER
FARMERVILLE, LA

Executive Director
DOUG MITCHELL

PROGRAMS

Ouachita Council of Governments
Economic Development Planning
Delta Regional Authority
LA DOTD SAFETY
Mapping Services

The Honorable Peter Buttigieg
Secretary, U.S. Department of Transportation
1200 New Jersey Ave, SE
Washington, DC 20590

Re: Safe Streets and Roads for All (SS4A) Discretionary Grant

Dear Secretary Buttigieg:

North Delta Regional Planning and Development District is pleased to submit an application as Monroe Metropolitan Planning Organization for the Safe Streets and Roads for All (SS4A) grant opportunity. We are submitting an application to create a Comprehensive Action Plan as prescribed under the SS4A notice of funding with the goal of preventing deaths and serious injury on roads and streets involving all roadway users.

This Comprehensive Action Plan Grant will provide the resources to plan the Action Plan for Ouachita Parish in Northeast Louisiana. This project exemplifies engagement with various public and private stakeholders and seeks strategies to promote regional safety in a wide geographic area. I am pleased that the Ouachita Parish Police Jury, the City of Monroe, and the City of West Monroe have recognized the regional benefits of this application and have joined through Ouachita Council of Governments (OCOG) to be partners in this application.

I appreciate your thoughtful consideration of the Safe Streets and Roads for All grant application.

Sincerely,


Doug Mitchell,
Executive Director

3000 Kilpatrick Blvd.
Monroe, LA 71201
Office Phone: (318) 387-2572
doug@northdelta.org

SERVING THE PARISHES OF:
CALDWELL - EAST CARROLL - FRANKLIN - JACKSON - MADISON - MOREHOUSE - OUACHITA
RICHLAND - TENSAS - UNION - WEST CARROLL
WITH COMPREHENSIVE PLANNING AND TECHNICAL ASSISTANCE
This Institution is an equal opportunity provider/lender



OFFICE OF THE MAYOR

P.O. Box 123
Monroe, LA 71210-0123
office: 318-329-2200
fax: 318-329-2280

September 13, 2022

The Honorable Peter Buttigieg
Secretary
United States Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

RE: Safe Streets and Roads for All (SS4A) Discretionary Grant

Dear Secretary Buttigieg,

As Mayor for the City of Monroe, Louisiana, I am pleased to write a letter supporting the proposal Safe Streets and Roads for All (SS4A) Discretionary Grant being submitted to the Safe Streets and Roads for All Discretionary Grant Program by the North Delta Regional Planning and Development District through the Ouachita Council of Governments (OCOG).

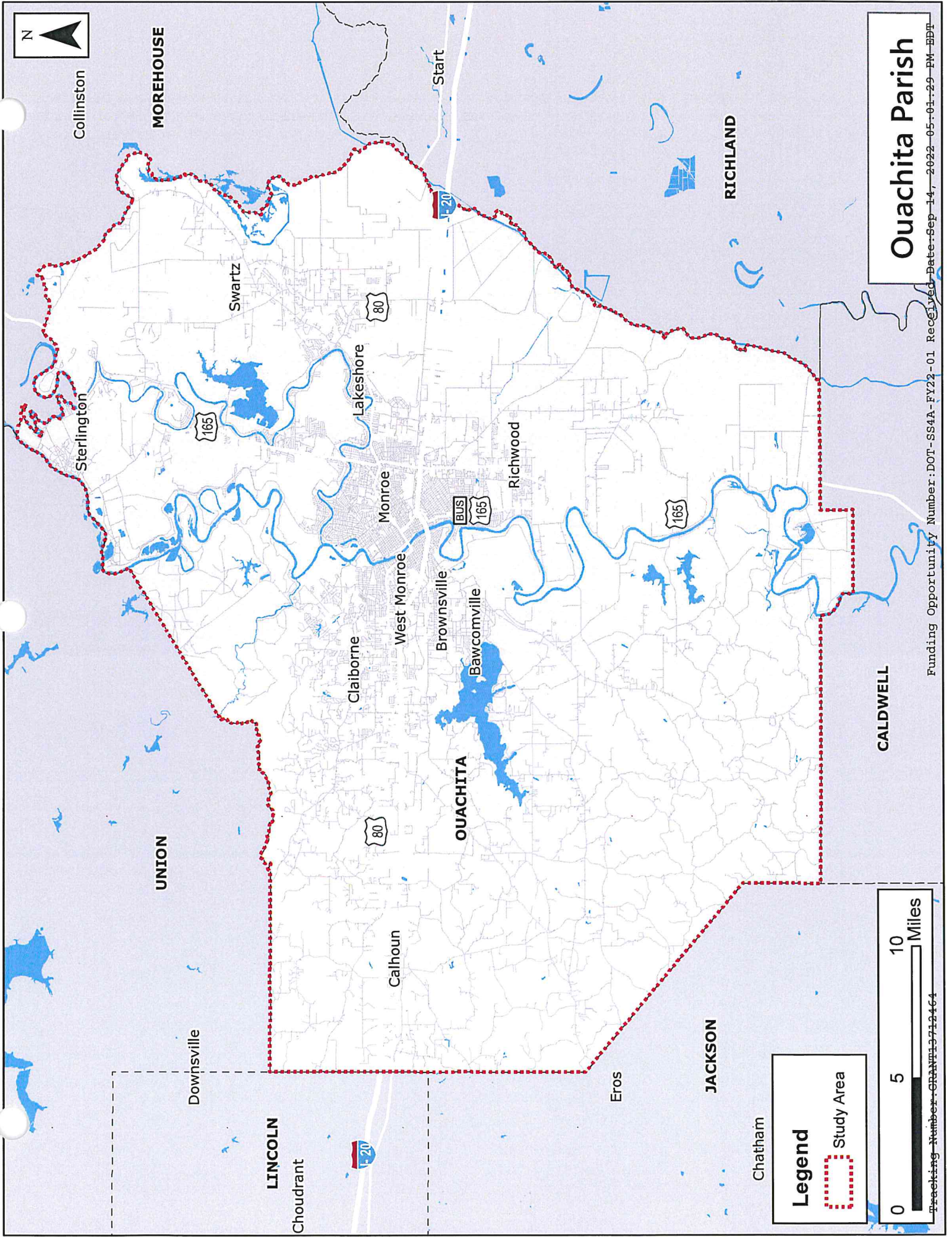
This letter conveys the city's support of the Action Plan grant and the Ouachita Council of Government's efforts to enhance and promote safety throughout Ouachita Parish. If the proposal submitted by North Delta Regional Planning and Development District is selected for funding, it is the intent of the City of Monroe to partner and commit .3862% of the funds needed to reach a 20% match, based on the city's population, as detailed in the Budget section of the proposal.

We acknowledge the specific roles and responsibilities fulfilled by us in this partnership.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Friday Ellis'.

Friday Ellis
Mayor of Monroe



Ouachita Parish

North Delta Regional Planning and Development District Inc

Develop Safety Action Plan for the Ouachita Parish, Louisiana:

Budget Summary by Major Cost Elements

Task	Description	Fee
1	Project Management	\$ 20,900.00
2	Leadership Commitment and Goal Setting	\$ 9,300.00
3	Planning Structure	\$ 21,300.00
4	Safety Analysis	\$ 46,700.00
5	Engagement and Collaboration	\$ 113,200.00
6	Equity Considerations	\$ 31,800.00
7	Policy and Process Changes	\$ 13,200.00
8	Strategy and Project Selections	\$ 77,300.00
9	Progress and Transparency	\$ 19,900.00
10	Action Plan Report	\$ 46,000.00
Total Estimated Cost		\$ 399,600.00

SS4A FY22 Action Plan Grant Agreement:
North Delta & FHWA

- | | | | | | | | | | | | | |
|--|--|---|----------------|-----------|------------------|------|----------------------|------|--------------|-----------|--------|-----------|
| 1. Award No.
693JJ32340120 | 2. Effective Date
See No. 17 Below | 3. Assistance Listings No.
20.939 | | | | | | | | | | |
| 4. Award To
North Delta Regional Planning and Development District, Inc.
3000 Kilpatrick BLVD STE 100
Monroe, Louisiana 71201-5169

Unique Entity Id.: M5TBT8C7WKX4
TIN No.: 72-0652942 | 5. Sponsoring Office
U.S. Department of Transportation
Federal Highway Administration
Office of Safety
1200 New Jersey Avenue, SE
HSSA-1, Mail Drop E71-117
Washington, DC 20590 | | | | | | | | | | | |
| 6. Period of Performance
Effective Date of Award through
15 months | 7. Total Amount <table border="0"><tr><td>Federal Share:</td><td style="text-align: right;">\$319,680</td></tr><tr><td>Recipient Share:</td><td style="text-align: right;">\$ 0</td></tr><tr><td>Other Federal Funds:</td><td style="text-align: right;">\$ 0</td></tr><tr><td>Other Funds:</td><td style="text-align: right;">\$ 79,920</td></tr><tr><td>Total:</td><td style="text-align: right;">\$399,600</td></tr></table> | | Federal Share: | \$319,680 | Recipient Share: | \$ 0 | Other Federal Funds: | \$ 0 | Other Funds: | \$ 79,920 | Total: | \$399,600 |
| Federal Share: | \$319,680 | | | | | | | | | | | |
| Recipient Share: | \$ 0 | | | | | | | | | | | |
| Other Federal Funds: | \$ 0 | | | | | | | | | | | |
| Other Funds: | \$ 79,920 | | | | | | | | | | | |
| Total: | \$399,600 | | | | | | | | | | | |
| 8. Type of Agreement
Grant | 9. Authority
Section 24112 of the Infrastructure Investment and Jobs Act (Pub. L. 117-58, November 15, 2021; also referred to as the "Bipartisan Infrastructure Law" or "BIL") | | | | | | | | | | | |
| 10. Procurement Request No.
HSSP230347PR | 11. Federal Funds Obligated
\$319,680 | | | | | | | | | | | |
| 12. Submit Payment Requests To
See article 20. | 13. Payment Office
See article 20. | | | | | | | | | | | |
| 14. Accounting and Appropriations Data
15X0173E50.0000.055SR10500.5592000000.41010.61006600 | | | | | | | | | | | | |
| 15. Description of Project | | | | | | | | | | | | |


The North Delta Regional Planning and Development District through the Ouachita Council of Governments (OCOG) applied for the Department of Transportation Safe Streets and Roads for All FY 2022 Grant to develop a new Comprehensive Safety Action Plan for Ouachita Parish in Louisiana. The project will result in a publicly available Action Plan that will incorporate data analysis of existing conditions and historical trends, providing a baseline level of crashes involving serious injuries and fatalities. The Action Plan will identify a comprehensive set of projects and strategies to address systemic and safety needs specific to the Parish seeking to meet the future goal of reducing roadway fatalities and serious injuries and aligning with the National Roadway Safety Strategy. The project will consider low-cost/high-impact and innovative strategies to be used across the region.

To develop the Action Plan, OCOG will work with several regional partners: the City of Monroe, the City of West Monroe, and the Ouachita Parish Police Jury which represents the rural areas of Ouachita Parish. The combined resources and collaboration of the partners will contribute to the safety improvement of the entire Parish.

Along with the jurisdictional partners, OCOG plans to engage with the public and additional stakeholders for inclusive community representation and feedback. Information received from the public forums will be analyzed and incorporated into the Action Plan as feasible. Additional analysis through equity impact assessments will ensure investment in the transportation safety needs of underserved communities.

RECIPIENT

16. Signature of Person Authorized to Sign

 5/15/2023
Signature Date
Name: Doug Mitchell
Title: Executive Director

FEDERAL HIGHWAY ADMINISTRATION

17. Signature of Agreement Officer

MEGAN MATTI
MAVIS
Digitally signed by MEGAN MATTI
MAVIS
Date: 2023.05.18 07:07:18 -06'00'
Signature Date
Name: Megan Mavis
Title: Agreement Officer

U.S. DEPARTMENT OF TRANSPORTATION

**GRANT AGREEMENT UNDER THE
FISCAL YEAR 2022 SAFE STREETS AND ROADS FOR ALL GRANT PROGRAM**

This agreement is between the Federal Highway Administration (the “FHWA”) and North Delta Regional Planning and Development District, Inc. (the “**Recipient**”).

This agreement reflects the selection of the Recipient to receive a Safe Streets and Roads for All (“SS4A”) Grant for the Safe Streets and Roads for All Action Plan: Ouachita Council of Governments

The parties therefore agree to the following:

**ARTICLE 1
GENERAL TERMS AND CONDITIONS**

1.1 General Terms and Conditions.

- (a) In this agreement, “**General Terms and Conditions**” means the content of the document titled “General Terms and Conditions Under the Fiscal Year 2022 Safe Streets and Roads for All Grant Program,” dated February 8, 2023, which is available at <https://www.transportation.gov/grants/ss4a/grant-agreements>. Articles 7–30 are in the General Terms and Conditions. The General Terms and Conditions are part of this agreement.
- (b) The Recipient states that it has knowledge of the General Terms and Conditions. Recipient also states that it is required to comply with all applicable Federal laws and regulations including, but not limited to, the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 CFR part 200); National Environmental Policy Act (NEPA) (42 U.S.C. § 4321 et seq.); and Build America, Buy America Act (BIL, div. G §§ 70901-27).
- (c) The Recipient acknowledges that the General Terms and Conditions impose obligations on the Recipient and that the Recipient’s non-compliance with the General Terms and Conditions may result in remedial action, termination of the SS4A Grant, disallowing costs incurred for the Project, requiring the Recipient to refund to the FHWA the SS4A Grant, and reporting the non-compliance in the Federal-government-wide integrity and performance system.

**ARTICLE 2
APPLICATION, PROJECT, AND AWARD**

2.1 Application.

Application Title: Safe Streets and Roads for All Action Plan: Ouachita Council of Governments

Application Date: 9/14/2022

2.2 Award Amount.

SS4A Grant Amount: \$319,680

2.3 Award Dates.

Period of Performance End Date: See Section 6 on page 1

2.4 Budget Period

Budget Period End Date: See Section 6 on page 1

2.5 Action Plan Grant or Implementation Grant Designation.

Designation: Action Plan

2.6 Federal Award Identification Number. The Federal Award Identification Number is listed on page 1, line 1.

**ARTICLE 3
SUMMARY PROJECT INFORMATION**

3.1 Summary of Project's Statement of Work.

The award will be used by the North Delta Regional Planning and Development District, Inc. to develop a comprehensive safety action plan.

3.2 Project's Estimated Schedule.

ACTION PLAN SCHEDULE

Milestone	Schedule Date
Planned Draft Action Plan Completion Date:	MAY 2024
Planned Action Plan Completion Date:	JUNE 2024
Planned Action Plan Adoption Date:	JULY 2024

Planned SS4A Final Report Date:	SEPTEMBER 2024
---------------------------------	----------------

3.3 Project's Estimated Costs.

(a) Eligible Project Costs

Eligible Project Costs	
SS4A Grant Amount:	\$319,680
Other Federal Funds::	\$0
State Funds:	\$0
Local Funds:	\$0
In-Kind Match:	\$0
Other Funds:	\$79,920
Total Eligible Project Cost:	\$399,600

(b) Supplemental Estimated Budget

Cost Element	Federal Share	Non-Federal Share	Total Budget Amount
Direct Labor	\$20,000.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
Contractual/Consultant	\$350,000.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00
Indirect Costs	\$29,600.00	\$0.00	\$0.00
Total Budget	\$399,600.00	\$79,920.00	\$0.00

ARTICLE 4

RECIPIENT INFORMATION

4.1 Recipient's Unique Entity Identifier.

M5TBT8C7WKX4

4.2 Recipient Contact(s).

Doug Mitchell
Executive Director

North Delta Regional Planning and Development District, Inc.
3000 Kilpatrick Blvd. Ste. 100 Monroe, LA 71201
318-387-2572
doug@northdelta.org

4.3 Recipient Key Personnel.

Name	Title or Position
Doug Mitchell	Executive Director

4.4 USDOT Project Contact(s).

Jessica Rich
Safe Streets and Roads for All Program Manager
Federal Highway Administration
Office of Safety
HSSA-1, Mail Stop: E71-117
1200 New Jersey Avenue, S.E.
Washington, DC 20590
615.695.4096 jessica.rich@dot.gov
and

Ashley Cucchiarelli
Agreement Officer (AO)
Federal Highway Administration
Office of Acquisition and Grants Management
HCFA-33
12300 W Dakota Ave
Lakewood, CO 80228
(720) 963-3589
ashley.cucchiarelli@dot.gov

and

Wes Bolinger
Agreement Officer's Representative (AOR)
Division Administrator
FHWA Louisiana Division Office
5304 Flanders Dr. STEA
225-757-7600
Louisiana.FHWA@dot.gov

and

Betsey Tramonte

Louisiana Division Office Point of Contact
Transportation Specialist – Safety
US DOT – Federal Highway Administration
Louisiana Division
5304 Flanders Dr. STE A
Baton Rouge, LA 70808
225-757-7613
betsey.tramonte@dot.gov

ARTICLE 5

USDOT ADMINISTRATIVE INFORMATION

5.1 Office for Subaward and Contract Authorization.

USDOT Office for Subaward and Contract Authorization: FHWA Office of Acquisition and Grants Management

SUBAWARDS AND CONTRACTS APPROVAL

Note: See 2 CFR § 200.331, Subrecipient and contractor determinations, for definitions of subrecipient (who is awarded a subaward) versus contractor (who is awarded a contract).

Note: Recipients with a procurement system deemed approved and accepted by the Government or by the AO are exempt from the requirements of this clause. See 2 CFR 200.317 through 200.327.

Note: This clause is only applicable to Action Plan Grants.

Unless described in the application and funded in the approved award, the Recipient must obtain prior written approval from the AO for the subaward, transfer, or contracting out of any work under this award above the Simplified Acquisition Threshold. This provision does not apply to the acquisition of supplies, material, equipment, or general support services. Approval of each subaward or contract is contingent upon the Recipient's submittal of a written fair and reasonable price determination, and approval by the AO for each proposed contractor/subrecipient. Consent to enter into subawards or contracts will be issued through written notification from the AO or a formal amendment to the Agreement.

The following subawards and contracts are currently approved under the Agreement by the AO. This list does not include supplies, material, equipment, or general support services which are exempt from the pre-approval requirements of this clause.

(Fill in at award or by amendment)

5.2 Reimbursement Requests

- (a) The Recipient may request reimbursement of costs incurred in the performance of this agreement if those costs do not exceed the funds available under section 2.2 and are allowable under the applicable cost provisions of 2 C.F.R. Part 200, Subpart E. The Recipient shall not request reimbursement more frequently than monthly.
- (b) The Recipient shall use the DELPHI eInvoicing System to submit requests for reimbursement to the payment office. When requesting reimbursement of costs incurred or credit for cost share incurred, the Recipient shall electronically submit supporting cost detail with the SF 271 (Outlay Report and Request for Reimbursement for Construction Programs) to clearly document all costs incurred.
- (c) The Recipient's supporting cost detail shall include a detailed breakout of all costs incurred, including direct labor, indirect costs, other direct costs, travel, etc., and the Recipient shall identify the Federal share and the Recipient's share of costs. If the Recipient does not provide sufficient detail in a request for reimbursement, the AO may withhold processing that request until the Recipient provides sufficient detail.
- (d) The USDOT shall not reimburse costs unless the Agreement Officer's Representative (the "AOR") reviews and approves the costs to ensure that progress on this agreement is sufficient to substantiate payment.
- (e) The USDOT may waive the requirement that the Recipient use the DELPHI eInvoicing System. The Recipient may obtain waiver request forms on the DELPHI eInvoicing website (<http://www.dot.gov/cfo/delphi-einvoicing-system.html>) or by contacting the AO. A Recipient who seeks a waiver shall explain why they are unable to use or access the Internet to register and enter payment requests and send a waiver request to

Director of the Office of Financial Management
US Department of Transportation,
Office of Financial Management B-30, Room W93-431
1200 New Jersey Avenue SE
Washington DC 20590-0001

or

DOTElectronicInvoicing@dot.gov.

If the USDOT grants the Recipient a waiver, the Recipient shall submit SF 271s directly to:

DOT/FAA
P.O. Box 268865
Oklahoma City, OK 73125-8865
Attn: Agreement Specialist

- (f) The requirements set forth in these terms and conditions supersede previous financial invoicing requirements for Recipients.

ARTICLE 6 SPECIAL GRANT TERMS

- 6.1** SS4A funds must be expended within five years after the grant agreement is executed and DOT obligates the funds, which is the budget period end date in section 10.3 of the Terms and Conditions and section [wherever the date it is in this agreement].
- 6.2** The Recipient acknowledges that the Action Plan will be made publicly available, and the Recipient agrees that it will publish the final Action Plan on a publicly available website.
- 6.3** The Recipient demonstrates compliance with civil rights obligations and nondiscrimination laws, including Titles VI of the Civil Rights Act of 1964, the Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act, and accompanying regulations. Recipients of Federal transportation funding will also be required to comply fully with regulations and guidance for the ADA, Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, and all other civil rights requirements.
- 6.4** There are no other special grant requirements for this award.

ATTACHMENT A
PERFORMANCE MEASUREMENT INFORMATION

Study Area: Ouachita Parish including the Municipalities of Monroe City, the City of West Monroe, and the Ouachita Parish Police Jury

Baseline Measurement Date: July 2023

Baseline Report Date: September 2023

Table 1: Performance Measure Table

Measure	Category and Description	Measurement Frequency
Equity	Percent of Funds to Underserved Communities: Funding amount (of total project amount) benefitting underserved communities, as defined by USDOT	End of period of performance
Costs	Project Costs: Quantification of the cost of each eligible project carried out using the grant	End of period of performance
Lessons Learned and Recommendations	Lessons Learned and Recommendations: Description of lessons learned and any recommendations relating to future projects of strategies to prevent death and serious injury on roads and streets.	End of period of performance

ATTACHMENT B CHANGES FROM APPLICATION

INSTRUCTIONS FOR COMPLETING ATTACHMENT B: Describe all material differences between the scope, schedule, and budget described in the application and the scope, schedule, and budget described in Article 3. The purpose of this attachment B is to document the differences clearly and accurately in scope, schedule, and budget to establish the parties' knowledge and acceptance of those differences. See section 10.1.

Scope: N/A There have been no changes to the Scope as described in the application

Schedule: N/A There have been no changes to the Schedule as described in the application

Budget: N/A There have been no changes to the Budget as described in the application

The table below provides a summary comparison of the project budget.

Fund Source	Application		Section 3.3	
	\$	%	\$	%
Previously Incurred Costs (Non-Eligible Project Costs)				
Federal Funds				
Non-Federal Funds				
Total Previously Incurred Costs				
Future Eligible Project Costs				
SS4AFunds				
Other Federal Funds				
Non-Federal Funds				
Total Future Eligible Project Costs				
Total Project Costs				

ATTACHMENT C RACIAL EQUITY AND BARRIERS TO OPPORTUNITY

1. Efforts to Improve Racial Equity and Reduce Barriers to Opportunity.

The Recipient states that rows marked with “X” in the following table are accurate:

	A racial equity impact analysis has been completed for the Project. <i>(Identify a report on that analysis or, if no report was produced, describe the analysis and its results in the supporting narrative below.)</i>
X	The Recipient or a project partner has adopted an equity and inclusion program/plan or has otherwise instituted equity-focused policies related to project procurement, material sourcing, construction, inspection, hiring, or other activities designed to ensure racial equity in the overall delivery and implementation of the Project. <i>(Identify the relevant programs, plans, or policies in the supporting narrative below.)</i>
	The Project includes physical-barrier-mitigating land bridges, caps, lids, linear parks, and multimodal mobility investments that either redress past barriers to opportunity or that proactively create new connections and opportunities for underserved communities that are underserved by transportation. <i>(Identify the relevant investments in the supporting narrative below.)</i>
	The Project includes new or improved walking, biking, and rolling access for individuals with disabilities, especially access that reverses the disproportional impacts of crashes on people of color and mitigates neighborhood bifurcation. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Project includes new or improved freight access to underserved communities to increase access to goods and job opportunities for those underserved communities. <i>(Identify the new or improved access in the supporting narrative below.)</i>
	The Recipient has taken other actions related to the Project to improve racial equity and reduce barriers to opportunity, as described in the supporting narrative below.
	The Recipient has not yet taken actions related to the Project to improve racial equity and reduce barriers to opportunity but, before beginning construction of the project, will take relevant actions described in the supporting narrative below
	The Recipient has not taken actions related to the Project to improve racial equity and reduce barriers to opportunity and will not take those actions under this award.

2. Supporting Narrative.

Specific programs are established and maintained at North Delta Regional Planning and Development District Inc. (Northdelta.org), to facilitate compliance with federal and state laws, rules, and regulations pertaining to non-discrimination and affirmative action. The compliance programs are described below:

- North Delta RPDD also maintains a **Title VI Non-Discrimination Plan** (Title VI Plan). Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) prohibits discrimination on the basis of race or national origin under any program or activity receiving federal financial assistance, while Executive Order 12898, issued in 1994, entitled “Federal Actions to Address Environmental Justice (EJ) in Minority Populations and Low-Income Populations” further extends Title VI protections to low-income populations.
- North Delta’s **Public Participation Plan** (PPP) supports strategies for achieving environmental justice goals for the region's special populations. As a goal of environmental justice, the MPO has the responsibility to consider the distribution of the benefits and burdens of transportation investments across these groups and to promote equity in the provision of transportation services and projects.
- North Delta maintains the **Department of Transportation’s Consultant Contract Services Manual for Use by MPOs** (Consultant Services Manual). North Delta upholds the policy outlined in Section 4.0 titled “Compliance Programs,” which ensures that affirmative action is taken to foster the participation of Disadvantaged Business Enterprises (DBEs), Small Minority Businesses, and Women Business Enterprises in all such activities, and transportation activities.

Budget to Actual
September 25, 2023

	<u>Contract Budget</u>	<u>Y-T-D Budget</u>		<u>August 2023</u>	<u>Y-T-D August 2023</u>		<u>July 2023</u>	<u>Prior Year</u>
Local	35,613	2,968	8.33%	8,903	8,903	25.00%	-	35,613
FTA	72,437	6,036	8.33%	3,602	8,753	12.08%	5,151	86,615
Human Svcs	15,000	1,250	8.33%	2,258	3,618	24.12%	1,360	15,000
FHWA	373,260	31,105	8.33%	30,542	55,563	14.89%	25,021	371,275
Safety	<u>1,020,170</u>	<u>864,311</u>	84.72%	<u>26,508</u>	<u>940,836</u>	92.22%	<u>13,078</u>	<u>901,250</u>
TOTAL	1,516,480	905,670	63.44%	71,813	1,017,673	67.11%	44,610	1,409,753

DOTD now want us to show the budget by the contract totals and not the yearly totals.

Safety is a 5 year contract plus a one year extension (6 years). Should have the prior contract spent by Feb 2024.

1	Budgeted amounts remaining on contract per month:			
	Local	26,710	10	2,671.00
	Safety	79,334	10	7,933.40
	FTA	63,684	10	6,368.40
	Human Svcs	11,382	10	1,138.20
	FHWA	<u>317,697</u>	10	<u>31,769.70</u>
		498,807		49,880.70

Two months into the year we should be around 17% in our programs.

Working with safety to get the new contract setup so we will have a smooth transition once this contracts funds are spent.

We need to spend aproximately 50k in costs in our programs combined to stay on budget for the year.

We are basically on track and where we need to be through August.

DATE: **September 25, 2023**

ROLL CALL

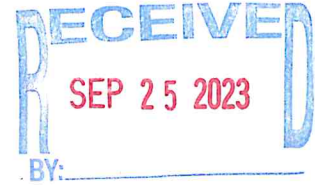
	MEMBERS	PHONE #	EMAIL	PRESENT	ABSENT
✓	Mayor Friday Ellis	318-329-2227	lyndamcmahan@ci.monroe.la.us	✓	
✓	Mayor Staci Mitchell	318-396-2600	smitchell@westmonroe.la.gov	✓	
✓	Mr. Thom Hamilton	318-235-5998	thomhamiltonemail@gmail.com	✓	
✓	Ms. Gretchen Ezernack	318-366-1675	gretchen.ezernack@ci.monroe.la.us	✓	
✓	Mr. Scotty Robinson	318-235-0672	srobinson@oppj.org		X
X	Mr. Shane Smiley	318-267-8659	ssmiley@oppj.org		X

September 25, 2023
12 NOON

(Print Please)

[illegible]

Publisher of
The News-Star
www.thenewsstar.com
MONROE, LOUISIANA
PROOF OF PUBLICATION



OUACHITA COUNCIL OF GOVERNMENT
3000 KILPATRICK BLVD
MONROE, LA 71201

Account No.: SHR-304416

Ad No.: 0005822738

Ad Total: \$17.49

PO #:

This is not an invoice

of Affidavits 1

The hereto attached advertisement was published in The News Star. A daily newspaper of general circulation. Published in Monroe, Louisiana. Parish of Ouachita in the issues dated:

09/13/2023

A handwritten signature in black ink, appearing to read "Amy Khott", written over a horizontal line.

LEGAL CLERK

Subscribed and sworn to before me on this 13 day of September, 2023 AD

A handwritten signature in black ink, appearing to read "Nicole Jacobs", written over a horizontal line.

Notary Public. State of Wisconsin. County of Brown

A handwritten date "8-21-26" in black ink, written over a horizontal line.

My commission expires

NICOLE JACOBS
Notary Public
State of Wisconsin

The regular meeting of the Ouachita Council of Governments is scheduled for Monday, September 25, 2023, at 12 noon in the Council Chambers of the Monroe Government Plaza. A public hearing will be held at 11:30 a.m. to hear comments from the public regarding the Public Participation Plan.
Monroe, LA
9/13/23