

Ouachita Council of Governments  
Regular Meeting Minutes  
February 24, 2025

|                  |   |   |
|------------------|---|---|
| Members Present: | Mayor Friday Ellis<br>City of Monroe    | Mayor Staci Mitchell<br>City of West Monroe |
|                  | Rodney McFarland<br>Monroe City Council | Shane Smiley<br>Ouachita Parish Police Jury |
|                  | Ben Westerburg<br>City of West Monroe   | Toni Bacon<br>Ouachita Parish Police Jury   |
| Staff Present:   | Doug Mitchell<br>Executive Director     | Shelby Rybicki<br>Planner II                |
|                  | Jeff Maxwell<br>CPA                     |   |

A public hearing was held February 24, 2025, at the Council Chambers of the Monroe Government Plaza at 11:30 a.m. to hear comments from the public regarding the 2025-2029 MTS Projected Financial Plan and the 2025 Safety Performance Measures & Target Setting introduced at the previous January 27, 2025, OCOG meeting. There were no comments.

The Ouachita Council of Governments meeting was called to order by Staci Mitchell. The meeting was held in the Council Chambers of the Monroe Government Plaza.

A roll call certified a quorum was present.

A motion was made by Toni Bacon and seconded by Shane Smiley to approve the January 27, 2025, meeting minutes. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Toni Bacon to recess OCOG and enter into the Transportation Policy Committee. Motion carried unanimously.

**Transportation Policy Committee**

A motion was made by Shane Smiley and seconded by Ben Westerburg to approve the 2025-2029 MTS Projected Financial Plan TIP Amendment for adoption. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Toni Bacon to adjourn the Transportation Policy Committee and reconvene OCOG. Motion carried unanimously.

A motion was made by Shane Smiley and seconded by Ben Westerburg to ratify the actions of the Transportation Policy Committee. Motion carried unanimously.

Consultant ATG-DCCM presented a progress update on the 2050 Metropolitan Transportation Plan (MTP). They are currently in the public visioning stage and have held several stakeholder interviews. Next steps include holding two public outreach events and finalizing a draft plan to be presented to OCOG.

A motion was made by Shane Smiley and seconded by Toni Bacon to accept the Budget to Actual Report as presented by Jeff Maxwell. Motion carried unanimously.

A motion was made by Ben Westerburg and seconded by Rodney McFarland to approve the 2025 Safety Performance Measures & Target Setting for adoption. Motion carried unanimously.

**Ambulance Advisory Board**

Doug Mitchell presented the Ambulance Advisory Board Report. He reminded OCOG that they will need to begin the Request for Proposals (RFP) process at next month's meeting if they wish to explore alternative providers beyond Acadian Ambulance.

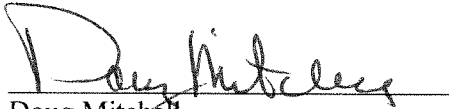
**Long Term Recovery Board**

No report.

**Northeast Delta Human Services Board**

No report.

There being no other business, a motion was made by Rodney McFarland and seconded by Toni Bacon to adjourn. Motion carried unanimously.



Doug Mitchell  
Executive Director, OCOG

3/24/25  
Date



# OUACHITA COUNCIL OF GOVERNMENTS

Monroe

West Monroe

Ouachita Parish

3000 KILPATRICK BLVD • MONROE, LOUISIANA 71201

OUACHITA COUNCIL OF GOVERNMENTS  
MONROE GOVERNMENT PLAZA  
COUNCIL CHAMBERS  
FEBRUARY 24, 2025  
NOON

## AGENDA

CALL TO ORDER

ROLL CALL

APPROVAL OF PRIOR MEETING MINUTES

*Action Item*

RECESS OCOG

*Action Item*

TRANSPORTATION POLICY COMMITTEE

A. MTS PROJECTED FINANCIAL PLAN 2025-2029 – ADOPT

*Action Item*

RECONVENE OCOG

*Action Item*

RATIFY ACTIONS OF TRANSPORTATION COMMITTEE

*Action Item*

METROPOLITAN TRANSPORTATION PLAN 2050

*Presented by: ATG-DCCM*

BUDGET TO ACTUAL REPORT

*Action Item*

MPO SAFETY PERFORMANCE MEASURES & TARGET SETTING 2025 – ADOPT

*Action Item*

AMBULANCE SERVICE ADVISORY BOARD REPORT

ADJOURNMENT


*\*HOMELAND SECURITY AND EMERGENCY PREPAREDNESS REPORT\**

| Project Description                           | Implementing Agency  | Federal FY | Funding Statute | Federal Amount | Non-Federal Amount | Obligation Year |
|---|----------------------|------------|-----------------|----------------|--------------------|-----------------|
| Capital - Mobile Fare Collection              | 1513- City of Monroe | 2023       | 5307            | \$600,000      | \$150,000          | 2025            |
| Capital -Support Vehicles                     | 1513- City of Monroe | 2023       | 5307            | \$120,000      | \$30,000           | 2025            |
| Capital- Shop Equipment                       | 1513- City of Monroe | 2023       | 5307            | \$222,225      | \$55,557           | 2025            |
| Operating                                     | 1513- City of Monroe | 2023       | 5307            | \$1,300,000    | \$1,300,000        | 2025            |
| Preventative Maintenance                      | 1513- City of Monroe | 2024       | 5307            | \$155,646      | \$38,912           | 2025            |
| Operating                                     | 1513- City of Monroe | 2024       | 5307            | \$1,787,000    | \$1,787,000        | 2025            |
| Planning                                      | 1513- City of Monroe | 2024       | 5307            | \$300,000      | \$75,000           | 2025            |
| *Capital- Transit Center Construction Project | 1513- City of Monroe | 2023       | 5339            | \$1,086,951    | \$271,738          | 2025            |

- Grant application 1513-2024-2 will be changed from a Capital Bus Purchase to the Transit Center Construction

**MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2025-2029**

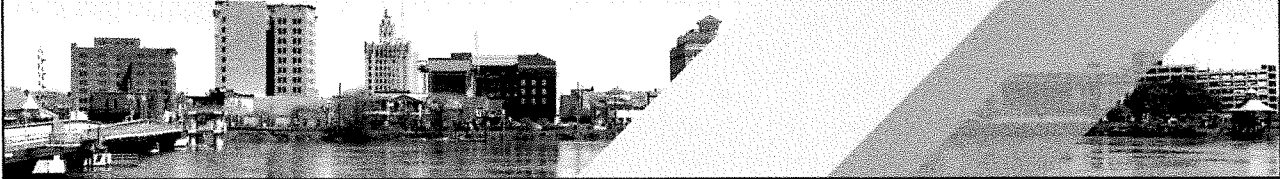
| Section 5307-Capital                         |                     | Fed FY 25           | Fed FY 26           | Fed FY 27           | Fed FY 28           | Fed FY 29           |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Project Description</b>                   |                     |                     |                     |                     |                     |                     |
| Bus Rolling Stock                            | 277,782.00          |                     |                     | 300,000.00          |                     |                     |
| Bus Engines                                  | 750,000.00          |                     |                     |                     |                     |                     |
| Mobile Fare Collection System                | 150,000.00          |                     |                     | 60,000.00           | 50,000.00           |                     |
| Support Vehicle                              |                     |                     |                     |                     |                     |                     |
| Bus Stations Stops & Terminals               |                     |                     | 375,000.00          | 70,000.00           |                     |                     |
| Other Capital Items (Bus)                    |                     |                     |                     |                     |                     |                     |
| Metropolitan Planning                        |                     |                     |                     |                     |                     |                     |
| Bus Support Equip./Facilities                | 942,225.60          |                     | 300,000.00          | 344,000.00          | 40,000.00           | -                   |
| Federal Share                                | 1,177,782.00        |                     | 375,000.00          | 430,000.00          | 50,000.00           | -                   |
| <b>TOTAL PROJECT</b>                         | <b>235,556.40</b>   |                     | <b>75,000.00</b>    | <b>86,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>         |
| City/Local Share                             |                     |                     |                     |                     |                     |                     |
| <b>Section 5307-Operating</b>                |                     | <b>Fed FY 25</b>    | <b>Fed FY 26</b>    | <b>Fed FY 27</b>    | <b>Fed FY 28</b>    | <b>Fed FY 29</b>    |
| Federal Share                                | 1,300,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        |
| City/Local Share                             | 1,300,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        | 1,787,000.00        |
| <b>Total</b>                                 | <b>2,600,000.00</b> | <b>3,574,000.00</b> | <b>3,574,000.00</b> | <b>3,574,000.00</b> | <b>3,574,000.00</b> | <b>3,574,000.00</b> |
| <b>Section 5307-Preventative Maintenance</b> |                     | <b>Fed FY 25</b>    | <b>Fed FY 26</b>    | <b>Fed FY 27</b>    | <b>Fed FY 28</b>    | <b>Fed FY 29</b>    |
| Federal Share                                |                     | 155,646.00          | 155,646.00          | 155,646.00          | 200,000.00          | 250,000.00          |
| City/Local Share                             | 0.00                | 38,912.00           | 38,912.00           | 38,912.00           | 50,000.00           | 62,500.00           |
| <b>Total</b>                                 |                     | <b>194,558.00</b>   | <b>194,558.00</b>   | <b>194,558.00</b>   | <b>250,000.00</b>   | <b>312,500.00</b>   |
| <b>Section 5339 Capital</b>                  |                     | <b>Fed FY 25</b>    | <b>Fed FY 26</b>    | <b>Fed FY 27</b>    | <b>Fed FY 28</b>    | <b>Fed FY 29</b>    |
| Federal Share                                | 2,242,225.60        | 2,242,646.00        | 2,286,646.00        | 2,027,000.00        | 2,037,000.00        | 2,037,000.00        |
| City/Local Share                             | 1,535,556.40        | 1,900,912.00        | 1,911,912.00        | 1,847,000.00        | 1,849,500.00        | 1,849,500.00        |
| <b>Total Eligible Project</b>                | <b>3,777,782.00</b> | <b>4,143,558.00</b> | <b>4,198,558.00</b> | <b>3,874,000.00</b> | <b>3,886,500.00</b> | <b>3,886,500.00</b> |
| <b>Section 5339 Capital</b>                  |                     | <b>Fed FY 25</b>    | <b>Fed FY 26</b>    | <b>Fed FY 27</b>    | <b>Fed FY 28</b>    | <b>Fed FY 29</b>    |
| Bus Rolling Stock - Electric Bus             |                     |                     |                     |                     | 250,000.00          | 250,000.00          |
| Bus Technology upgrades                      |                     |                     |                     |                     |                     |                     |
| Electric Charging Station                    |                     |                     |                     |                     |                     |                     |
| <b>Transit Terminal Project</b>              | <b>1,358,688.75</b> | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   |
| <b>Totals</b>                                | <b>1,358,688.75</b> | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>250,000.00</b>   |
| Federal Share                                | 1,086,951.00        | 212,500.00          | 200,000.00          | 200,000.00          | 212,500.00          | 212,500.00          |
| City/Local Share                             | 271,737.75          | 37,500.00           | 50,000.00           | 50,000.00           | 37,500.00           | 37,500.00           |



ATG | **DCCM**

## Metropolitan Transportation Plan Update

Monroe MPO | OCOG Transportation Policy Committee  
Monday, February 24, 2025



1

# Introductions

---

2

## MPO Staff & 2050 MTP Consultants



### MPO Staff



- **Douglas Mitchell** | Monroe MPO Executive Director
  - [doug@northdelta.org](mailto:doug@northdelta.org)
- **Shelby Rybicki** | Monroe MPO Planner II
  - [shelby@northdelta.org](mailto:shelby@northdelta.org)
- **Jeffrey Tyler** | Monroe MPO Planner II
  - [jeffrey@northdelta.org](mailto:jeffrey@northdelta.org)

### Consultants

ATG

DCCM

- **Ed Elam, AICP, PTP** | Project Manager
  - [EElam@dccm.com](mailto:EElam@dccm.com)
- **Tim Smith, AICP, PMP** | Deputy Project Manager
  - [TSmith@dccm.com](mailto:TSmith@dccm.com)
- **Clifton Hall** | Senior Transportation Planner
  - [CHall@dccm.com](mailto:CHall@dccm.com)

ATG | DCCM

3

3

## Meeting Agenda



1. Introduction
2. Metropolitan Transportation Plan Overview
3. Existing Conditions Analysis
4. Performance Measures & Prioritization
5. Scope, Timeline, and Milestones
4. Next Steps

ATG | DCCM

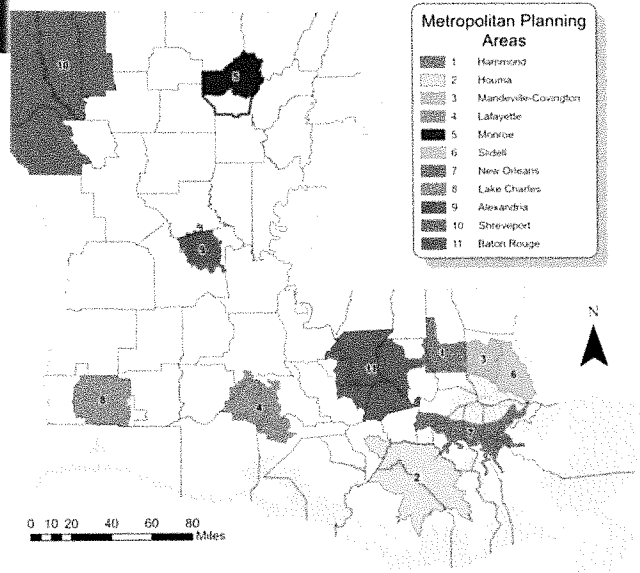
4

# Metropolitan Transportation Plan Overview

5

## MPO Basics

- **Required by Federal law for designated urban areas with a population  $\geq$  50,000**
  - Population  $\geq$  200,000 are Transportation Management Areas (TMAs)
  - Metropolitan Planning Area (MPA) developed by regional government under combination of federal and state law
- **Federally funded**
- **Guides regional transportation planning & coordination**
- **Forum for established regional transportation policies & priorities**
- **11 MPOs in state of Louisiana**



ATG | BCCM

6



## Monroe MPO (OCOG)

- The planning area boundary includes the northern half of **Ouachita Parish**
- **Includes the cities/towns of**
  - Monroe
  - West Monroe
  - Richwood
  - Sterlington
  - *Other CDPs*
- **North Delta Regional Planning and Development (NDPRDD)** acts as MPO staff and coordinates other regional programs in northeast Louisiana


7

## 2045/50 Vision Statement


“ In 2045, the residents and workers of the Monroe region will be able to travel within a safe, well maintained, and multimodal transportation system. People will be able to conveniently and comfortably travel to the places they want in the mode of their choice. Other regions will be easily accessible, and freight will move efficiently within and through the region”

8

**2050 MTP Goals**




- Provide Reliable Transportation Options
- Improve Safety and Security
- Maintain and Maximize Our System
- Support Prosperity
- Protect Our Environment and Communities



ATG | DCCM

9

**2045/50 MTP Goals Discussion**



- Provide Reliable Transportation Options
- Improve Safety and Security
- Maintain and Maximize Our System
- Support Prosperity
- Protect Our Environment and Communities

**Do the goals & objectives cover what is important for both citizens and officials?**

ATG | DCCM

10

# BIL Update



**Bipartisan Infrastructure Law (BIL) signed into law November 2021 as housing as a planning factor to be considered in MTP process**

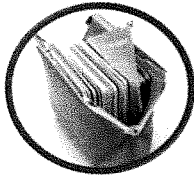
**Affordable housing advocates are designated as stakeholders who should have a chance to comment on the transportation plan**

**May create a housing coordination plan, would include projects and strategies that can be considered in the MPO's MTP**

ATG | **DCCM**

11

# MTP Minimum Requirements



Financially Constrained



Increase Safety



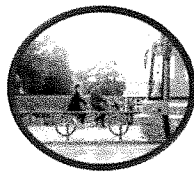
Increase Security



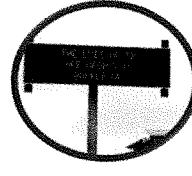
Enhance Accessibility



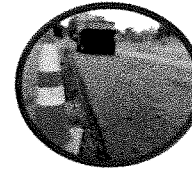
Protect and Enhance the Environment



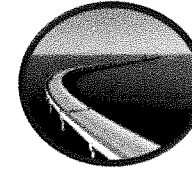
Enhance Multimodal Connectivity



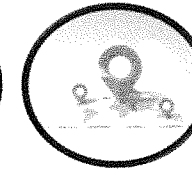
Efficient System Management & Operations



Emphasize Preservation



Improve Resiliency & Reliability



Enhance Travel & Tourism

ATG | **DCCM**

12

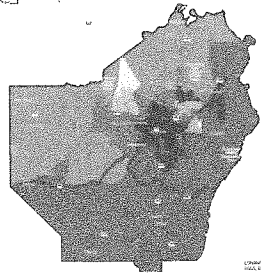
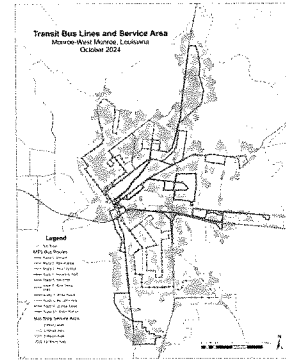
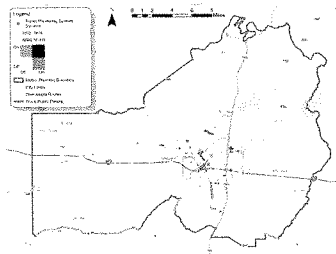
# Existing Conditions

13

## System Analysis




- Land Use | Plans
- Safety
- Transit
- Freight
- Bike | Ped
- Equity



ATG | DCCM

14

# System Analysis



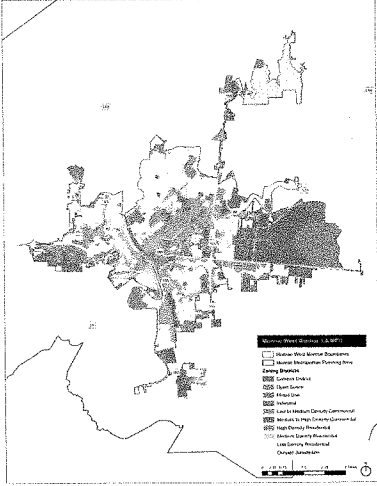
## Land Use | Plans

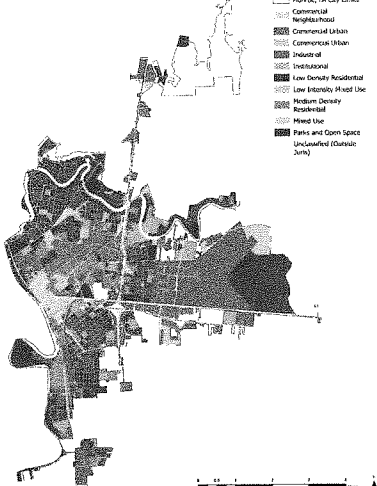
### Comprehensive and Land Use Plans


- Both cities have comprehensive plans which anticipate continued regional growth

### NE Louisiana (NDRPDD) only planning region that grew statewide

- Monroe and W. Monroe contracted slightly
- significant growth in Sterlington and other CDPs








15

# System Analysis

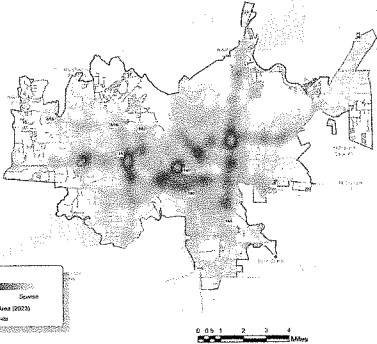



## Safety

### Key Findings

- Highest crash rates are in urban areas and along major thoroughfares in rural areas
- Identified hotspots and intersections along major roadways
- Inventoried at-grade rail crossings and analyzed related crashes
- Inventoried truck/CMV crashes throughout study area

| Crash Severity    | Location   | Number of Crashes |
|-------------------|--|-------------------|
| Serious, Possible | 11 <sup>th</sup> /Wood St. near Oak St. (CPKC)       | 2                 |
| Minor             | Walnut St. N of Desiard St. (CPKC)                   | 1                 |
| Possible          | <u>N Riverfront St. N of S Riverfront St. (CPKC)</u> | 1                 |
| Possible, PDO     | Desiard and 6 <sup>th</sup> St. (CPKC)               | 2                 |
| Possible          | Richwood Road 1 Near John Ln. (UP)                   | 1                 |
| PDO               | Renwick St. E of Desiard St. (UP)                    | 1                 |
| PDO               | N 2 <sup>nd</sup> St. SE of Washington St. (CPKC)    | 1                 |
| PDO               | Thomas Ave E of Pearl St. (UP)                       | 2                 |
| PDO               | Owens Rd. S of US 80 (UP)                            | 1                 |





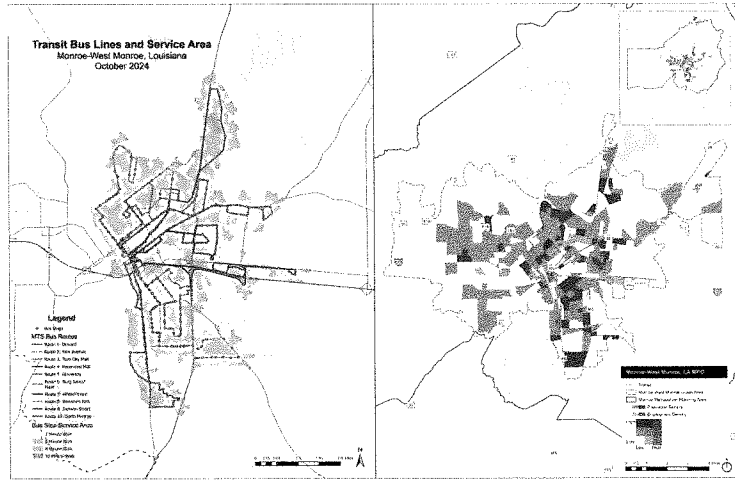
16

# System Analysis



## Transit

- **Outline Existing Transit System**
  - MTS Fixed Route Service
  - On Demand Transit Coverage
  - Intercity Bus Connections (Greyhound)
- **Calculate Existing Gaps**
  - Majority of city is within 15 mins walk
  - Half of city is within 5 min. walk
  - Coverage limited in rural areas
- **Identify Opportunities for Growth**
  - Increase transit frequency in urban core
  - Locate areas of unmet need, including areas of high employment, population or both (bivariate analysis)



ATG | **BCCM**

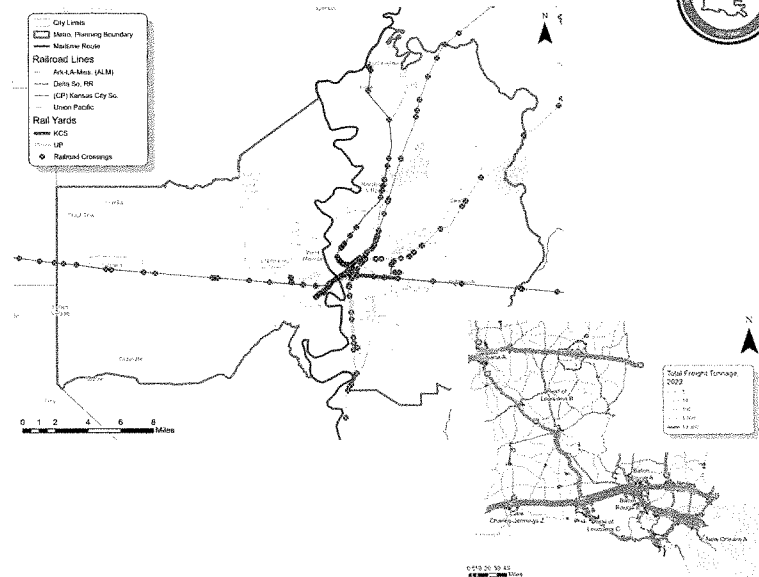
17

# System Analysis



## Freight


- **Overview Freight Market**
  - Freight flow through the MPO via trucks, maritime, and railroads.
  - Consumer goods makeup 43% of freight
- **Identify Regional Freight System**
  - I-20 carries majority of freight to and through the MPO
  - Inventoried freight assets including maritime, rail, and intermodal facilities
- **Identify Opportunities and Bottlenecks**
  - Leverage available land-use for opportunities to expand freight production



ATG | **BCCM**

18

## System Analysis



### Bike | Ped

**West Monroe Bike Plan**  
Future Bike Paths

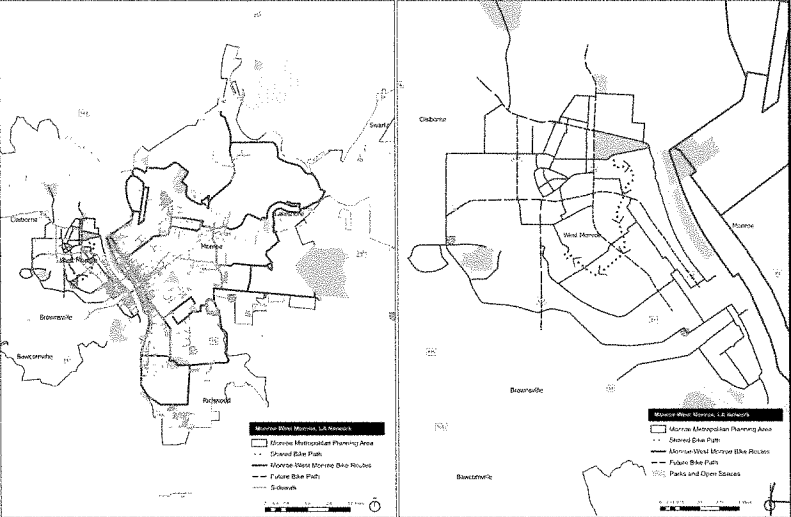
- 4 new bike paths are proposed in West Monroe


**Downtown Strategic Plans**  
Improvements include:

- Bike paths (one way/ two way)
- Sidewalk improvements
- Curb extensions
- Crosswalk striping


**Major Projects**

- ULM Community Connector
- West Monroe Bike Plan
- Downtown Monroe Strategic Plan





## System Analysis



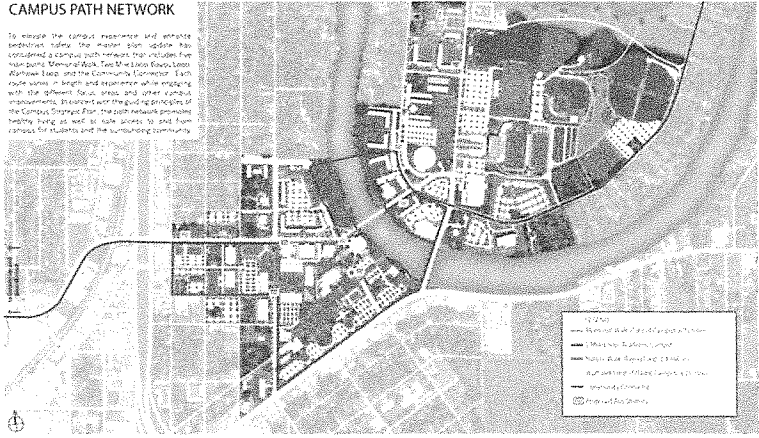
### Bike | Ped


**University of Louisiana-Monroe**

- **Community Connector-Path** ranges from Downtown Monroe to ULM Campus using Northeast Dr to Kansas Lane Extension
- Other routes within the campus:
  1. Memorial Walk
  2. Two Mile Loop
  3. Nature Walk
  4. Warhawk Loop

**CAMPUS PATH NETWORK**

To merge the campus experience and enhance pedestrian safety, the master plan update has considered a campus path network that includes five main paths: Memorial Walk, Two Mile Loop, Nature Walk, Kansas Lane, and the Community Connector. Each path varies in length and experience when walking with the different focus, areas, and other campus measurements. It is also built the guiding principles of the Campus Strategic Plan, the path network promoting healthy living as well as safe access to and from campus for students and the surrounding community.





# System Analysis

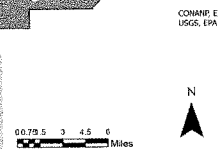
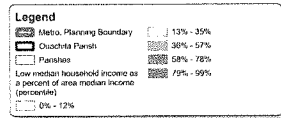
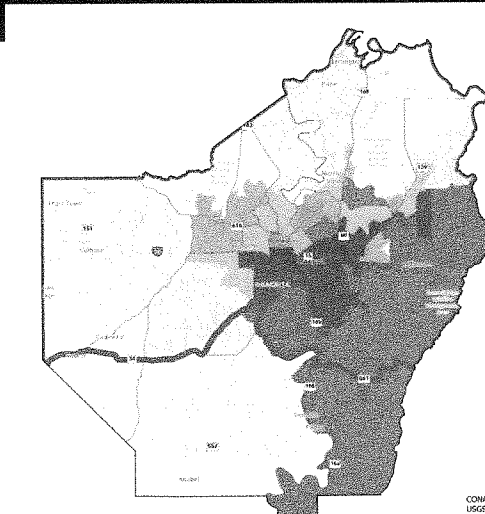


## Equity

**Update MTP to Current Standards**  
Ensure the LRTP includes most up-to-date requirements for EJ, Title VI, and Justice40 policies

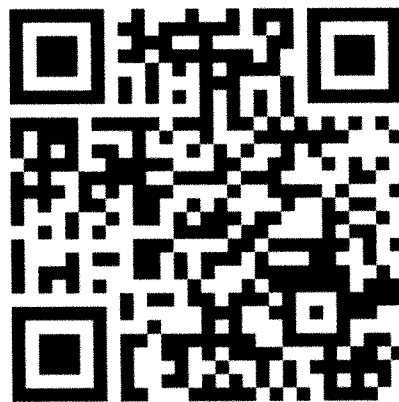
**Empower Local Decision Making**  
Promote access to opportunities including jobs and education; high percentage of disadvantaged communities behind natural and built barriers to transportation

**Screen Projects for Benefits**  
Identify solutions such as Public Transit Expansion that address issues or bridge existing gaps between communities



ATG | DCCM

# Performance Measures



Join at [menti.com](https://menti.com) | use code 8972 6938

ATG | DCCM

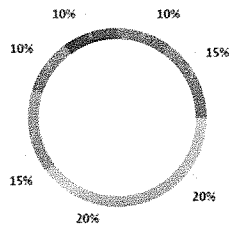


# Performance Measures



## Roadway Capacity Projects

- Congestion*: improvement in vehicle delay over baseline
- Benefit-Cost Ratio*: dollars of delay saved divided by project cost
- Safety*: crash data, bridge conditions, "engineering analysis" of intersections, etc.
- Bike/Ped*: untapped demand for biking/walking/transit within ¼-mile of project
- Freight*: reduction in Truck delay; inclusion in freight network
- Existing Plan*: inclusion in local, regional, and/or state plans
- Environment*: factors for natural and built environment from system analysis



### Project Scoring Breakdown

- Congestion Reduction
- Benefit Cost Ratio
- Safety Benefits
- Bicycle and Pedestrian Benefits
- Freight Benefits
- Supports Existing Plans
- Protect the Environment

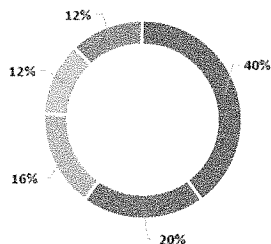
Source: Connecting Ouachita 2045 MTP

# Performance Measures



## Bicycle and Pedestrian Projects

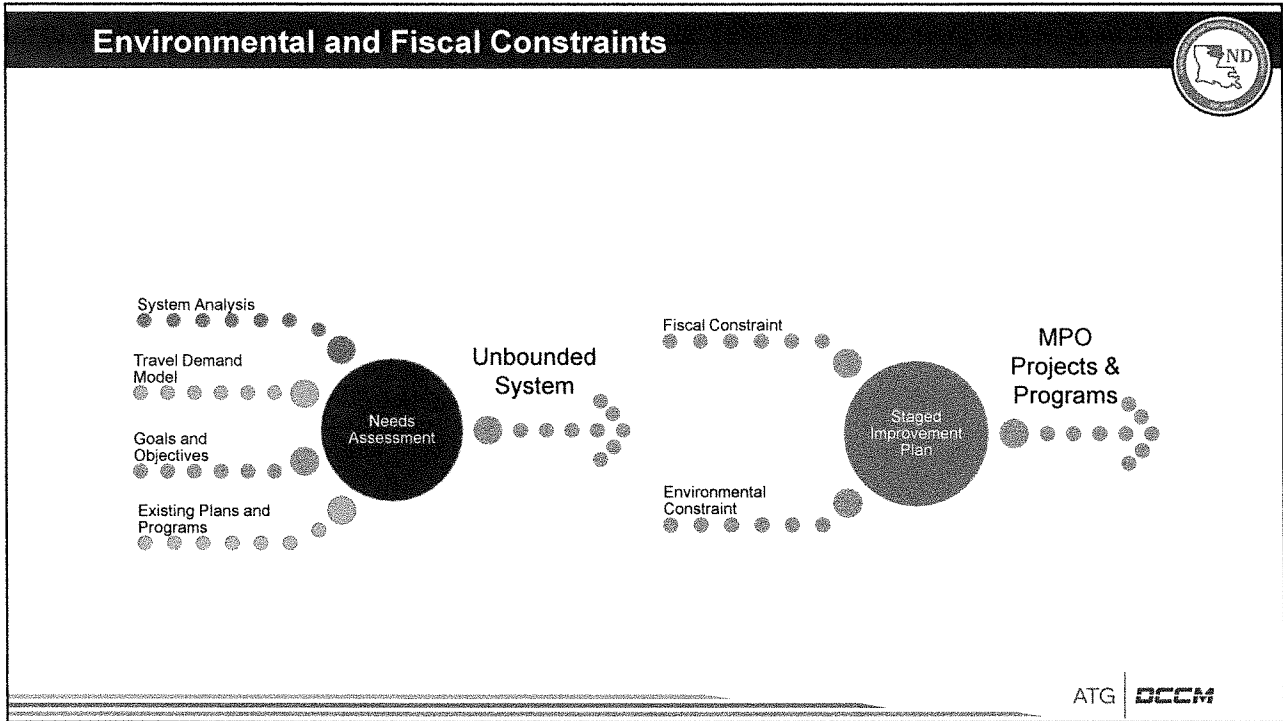
- Land Use and Demographics: untapped multimodal demand
- Travel Environment*
  - Bike/Ped Crashes: crash density hotspot analysis
  - Speed: posted speed limit
  - Volume: average daily traffic of facility (ADT)
- Public Demand: number of comments received per corridor



### Project Scoring Breakdown

- Land Use and Demographics
- Crash Density
- Public Input
- Speed Limit

Source: Connecting Ouachita 2045 MTP



25

## Performance Measures

### Follow-Up MentiMeter

This slide is part of a presentation on performance measures. It features a large heading **Performance Measures** and a sub-heading **Follow-Up MentiMeter**, indicating an interactive session. The slide includes the **ATG** and **DCCM** logos in the bottom right corner.

26

# Performance Measures



## New Concepts for Consideration

### -Transit

- Identify transit feasibility in multimodal corridors
- create transit "test" routes
- Integrate latent multimodal demand into transit "need" score
- Identify transit safety and asset condition issues to evaluate need

### -Congestion

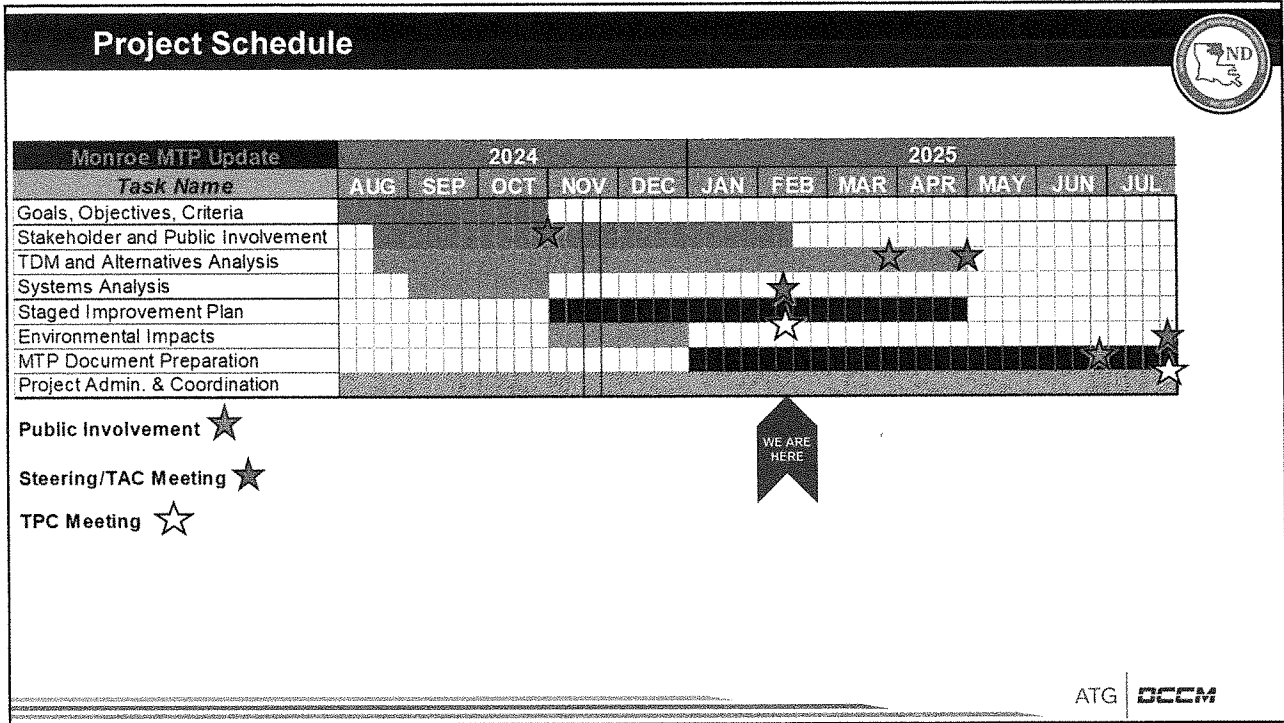
- Identify any unreliable corridors based on available data
- Identify truck congestion and safety hotspots
- Identify non-recurring congestion such as flood and construction closures

### -Safety

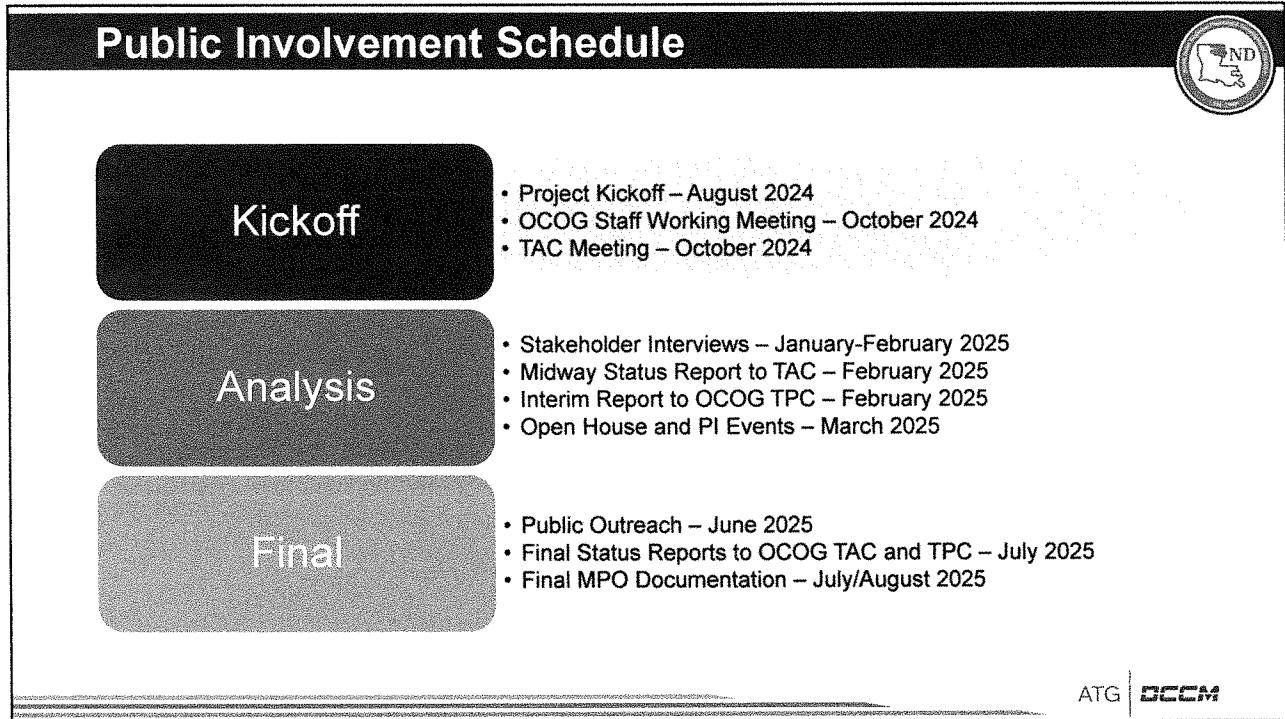
- Identify and prioritize crash hotspots: segment and intersection projects
- Identify safety issues in bike/ped and transit corridors

# Timeline and Milestones

---



29




30











# Next Steps


---

31



**Next Steps and Task Progress**



|   |   |
|---|---|
| <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/>  <b>Goals, Objectives, Criteria</b></li> <li>  <b>Meetings &amp; Public Outreach</b></li> <li>  <b>Travel Demand Model</b></li> <li><input checked="" type="checkbox"/>  <b>System Analysis</b></li> </ul> | <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/>  <b>Environmental Analysis</b></li> <li>  <b>Staged Improvement Plan</b></li> <li> <b>Final MTP Document</b></li> </ul> |
|---|---|

 **In Progress**

**Complete**

32

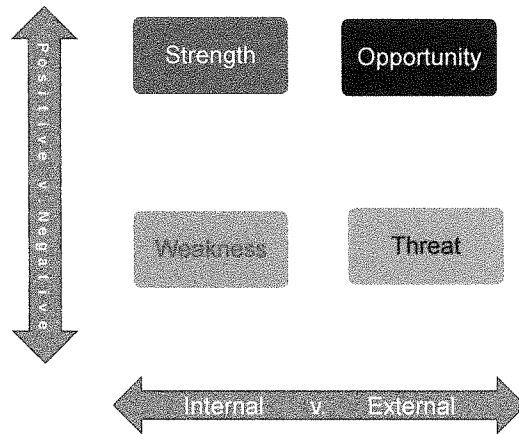
## Regional Strengths and Opportunities

33

## Risk Discussion



1. What intrinsic strengths or potential opportunities do you see in regional transportation?
2. What about outside threats or structural weaknesses?
3. What 3 current and/or future problems would you most want the MTP to solve?



ATG | DCCM

34

## Contact Us



### MPO Staff



- **Douglas Mitchell** | Monroe MPO Executive Director
  - [doug@northdelta.org](mailto:doug@northdelta.org)
- **Shelby Rybicki** | Monroe MPO Planner II
  - [shelby@northdelta.org](mailto:shelby@northdelta.org)
- **Jeffrey Tyler** | Monroe MPO Planner II
  - [jeffrey@northdelta.org](mailto:jeffrey@northdelta.org)

### Consultants



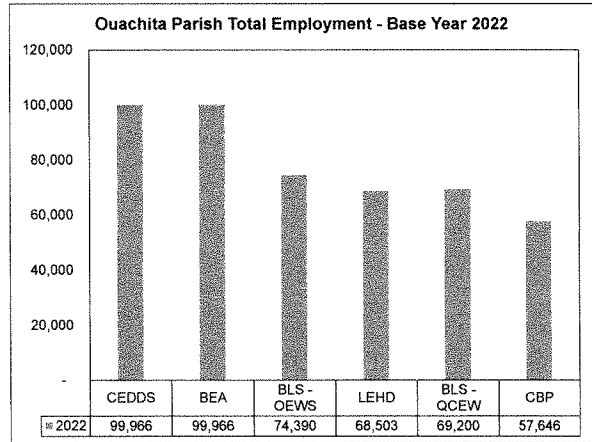
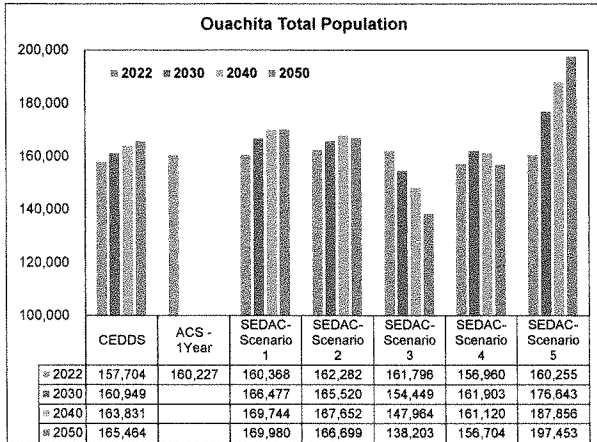
- **Ed Elam, AICP, PTP** | Project Manager
  - [EElam@dccm.com](mailto:EElam@dccm.com)
- **Tim Smith, AICP, PMP** | Deputy Project Manager
  - [TSmith@dccm.com](mailto:TSmith@dccm.com)
- **Clifton Hall** | Senior Transportation Planner
  - [CHall@dccm.com](mailto:CHall@dccm.com)

**Thank You!**

---

ARO

### Travel Demand Model: Parish Control Totals

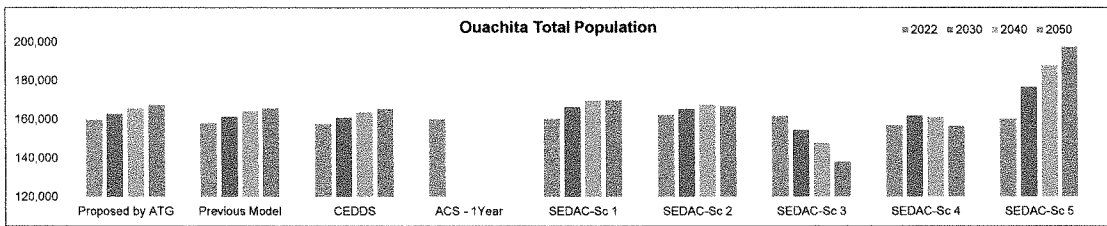


\*SEDAC: Socioeconomic Data and Applications Center

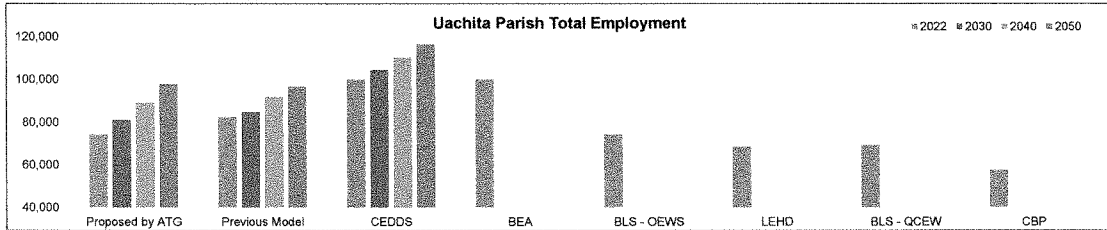
ATG | DCCM

37

### Parish Control Totals



\*SEDAC: Socioeconomic Data and Applications Center



ATG | DCCM

38



**ARO** Please select between slide 3 and 4  
Ali Riahi Samani, 2024-10-21T20:23:34.593



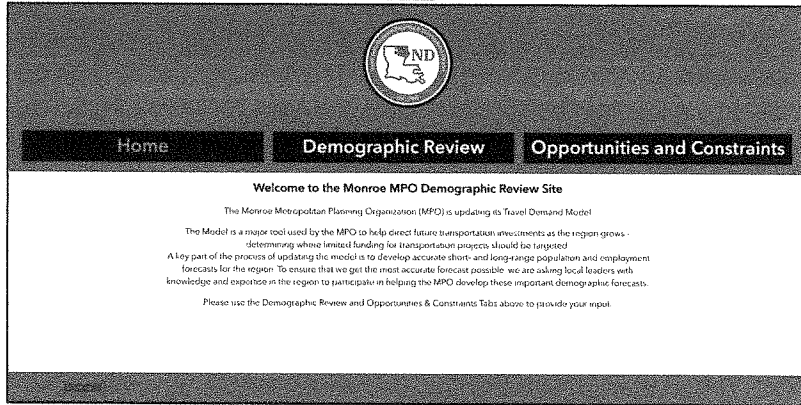
**1. Base Demographic Year Review**

- Your feedback on our draft 2022 demographic.
  - Total Population
  - Total Employment

**2. Indicating Opportunities and Constraints for Growth**

- Development opportunities
- Constraints
  - Preserved land
  - Federal land
  - Other

Link



<https://experience.arcgis.com/experience/9d3b444be8ae48b29fb313e146c3a2db/>

ATG | **DCCM**

**Budget to Actual**  
**February 24, 2025**

|            | <u>Contract Budget</u> | <u>Y-T-D Budget</u> |        | <u>January 2025</u> | <u>Y-T-D</u>   |        | <u>December 2024</u> | <u>Prior Year</u> |
|------------|------------------------|---------------------|--------|---------------------|----------------|--------|----------------------|-------------------|
| Local      | 35,613                 | 20,774              | 58.33% | -                   | 17,807         | 50.00% | 8,903                | 35,613            |
| FTA        | 83,326                 | 48,607              | 58.33% | 3,896               | 39,733         | 47.68% | 5,466                | 57,437            |
| Human Svcs | 15,000                 | 8,750               | 58.33% | 545                 | 5,262          | 35.08% | 596                  | 12,018            |
| FHWA       | 385,598                | 224,932             | 58.33% | 28,135              | 206,771        | 53.62% | 21,459               | 369,429           |
| Safety     | <u>1,373,022</u>       | <u>274,604</u>      | 20.00% | <u>15,425</u>       | <u>106,945</u> | 7.79%  | <u>10,598</u>        | <u>196,827</u>    |
| TOTAL      | 1,892,559              | 577,668             | 40.46% | 48,001              | 376,518        | 19.89% | 47,022               | 671,324           |

Safety is a 5 year contract.

The new safety contract started February 1, 2024.

1 Budgeted amounts remaining on contract per month:

|            |                |    |                  |
|------------|----------------|----|------------------|
| Local      | 17,806         | 5  | 3,561.20         |
| Safety     | 1,153,567      | 48 | 24,032.65        |
| FTA        | 43,593         | 5  | 8,718.60         |
| Human Svcs | 9,738          | 5  | 1,947.60         |
| FHWA       | <u>178,827</u> | 5  | <u>35,765.40</u> |
|            | 1,403,531      |    | 74,025.45        |

| <u>Total Contract Spent</u> | <u>Contract End Date</u> |
|-----------------------------|--------------------------|
| 219,455                     | 1/3/2029                 |

| OCO        | <u>Budget</u> | <u>Y-T-D</u> |        |               |
|------------|---------------|--------------|--------|---------------|
| MTP Update | \$ 500,000    | \$ 218,396   | 43.68% | December 2024 |



Office of Planning, Highway Safety Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-1950 | fx: 225-242-4552

Jeff Landry, Governor  
Joe Donahue, Secretary

**TO:** Louisiana Metropolitan Planning Organization (MPO) Executive Directors

**FROM:** Adriane McRae, P.E. *ASM*  
Highway Safety Administrator

**DATE:** October 22, 2024

**SUBJECT:** HSIP Performance Measures and Establishing Targets

The FAST Act and subsequent federal rulemaking (23 CFR 490) established five performance measures related to highway safety. The measures are:

- Number of fatalities;
- Number of serious injuries;
- Rate of fatalities per 100 million vehicle miles traveled;
- Rate of serious injuries per 100 million vehicle miles traveled; and
- Number of non-motorized fatalities and serious injuries.

Federal regulations require the Louisiana Department of Transportation and Development (LADOTD) to establish and report statewide highway safety performance targets by August 31<sup>st</sup> of each year to Federal Highway Administration (FHWA). MPOs are required to either adopt and support the LADOTD's statewide targets or set their own targets specific to their areas. Annual targets will be expressed as five-year rolling averages and will be compared with a five-year rolling average base period comprising of the five calendar years ending prior to the year the targets are due.

LADOTD, in coordination with the Louisiana Highway Safety Commission (LHSC), has established statewide targets for each of the five highway safety performance measures as follows:

- 1% annual reduction in fatalities from a 2023 baseline of 849 to a target of 832 in 2025.
- 1% annual reduction in serious injuries from a 2023 baseline of 2,145 to a target of 2,102 in 2025.
- 1% annual reduction in fatality rate from a 2023 baseline of 1.591 to a target of 1.560 in 2025.
- 1% annual reduction in serious injury rate from a 2023 baseline of 3.973 to a target of 3.893 in 2025.
- 1% annual reduction in non-motorized fatalities and serious injuries from a 2023 baseline of 502 to a target of 492 in 2025.

Similar to previous years, a steady percentage-based reduction was chosen as the most practical justification for determining the 2025 target.

Acadian Ambulance Service Inc

Pricing Catalog 2025

Ouachita Parish

| <u>Base Rate</u>         | <u>Rates</u> | <u>Effective Date</u> |
|--------------------------|--------------|-----------------------|
| Emergency                | \$1420.00    | 01/01/2025            |
| Non Emergency            | \$961.00     | 01/01/2025            |
| Specialty Care Transport | \$2522.00    | 01/01/2025            |
| <br>                     |              |                       |
| <u>Mileage</u>           |              |                       |
| Mileage                  | \$29.30      | 01/01/2025            |
| <br>                     |              |                       |
| <u>Air Rates</u>         |              |                       |
| Air Med Base Rate        | \$23,199.00  | 01/01/2025            |
| Air Med Mileage          | \$232.00     | 01/01/2025            |

| 2024 Ouachita Parish Rates |             |             | 2023 Ouachita Parish Rates |             |  |
|----------------------------|-------------|-------------|----------------------------|-------------|--|
| Emergency                  | \$1,378.00  | 3% Increase | Emergency                  | \$1,338.00  |  |
| Non Emergency              | \$933.00    | 3% Increase | Non Emergency              | \$906.00    |  |
| Specialty Care Transport   | \$2,448.00  | 3% Increase | Specialty Care Transport   | \$2,377.00  |  |
| Mileage                    | \$28.45     | 3% Increase | Mileage                    | \$27.62     |  |
| Air Med Base Rate          | \$22,523.00 | 3% Increase | Air Med Base Rate          | \$21,867.00 |  |
| Air Med Mileage            | \$225.00    | 3% Increase | Air Med Mileage            | \$218.00    |  |

DATE: February 24, 2025

ROLL CALL

| MEMBERS                | PHONE #      | EMAIL                            | PRESENT | ABSENT           |
|------------------------|--------------|----------------------------------|---------|------------------|
| ✓ Mayor Friday Ellis   | 318-329-2227 | friday.ellis@ci.monroe.la.us     | ✓       |                  |
| ✓ Mayor Staci Mitchell | 318-396-2600 | smitchell@westmonroe.la.gov      | ✓       |                  |
| ✓ Mr. Ben Westerburg   | 318-366-4488 | bwesterburg@westmonroe.la.gov    | ✓       |                  |
| ✓ Mr. Rodney McFarland | 318-512-0421 | rodney.mcfarland@ci.monroe.la.us | ✓       | <del>_____</del> |
| ✓ Mrs. Toni Bacon      | 318-331-3188 | toni.bacon@oppj.org              | ✓       |                  |
| ✓ Mr. Shane Smiley     | 318-267-8659 | ssmiley@oppj.org                 | ✓       |                  |

**OUACHITA COUNCIL OF GOVERNMENTS MEETING  
MONROE CITY COUNCIL CHAMBERS  
FEBRUARY 24, 2025  
12 NOON**

**PLEASE SIGN IN:  
(Print Please)**

| NAME             | AGENCY REPRESENTING |
|------------------|---------------------|
| Espinette, Jamie | OH SEP              |
| Jill Kennard     | AASI                |
| Colby Kennard    | AASI                |
| Justin Meli      | AASI                |
| Jamie Hanika     | OPPU                |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |
|                  |                     |



**AFFIDAVIT OF PUBLICATION**

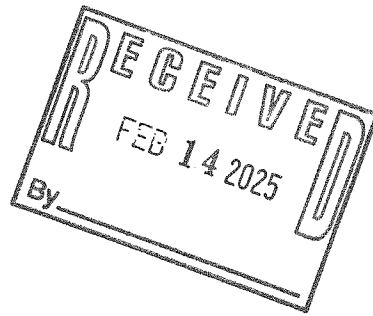
Ouachita Council Of Government  
3000 Kilpatrick BLVD  
Monroe LA 71201-5166

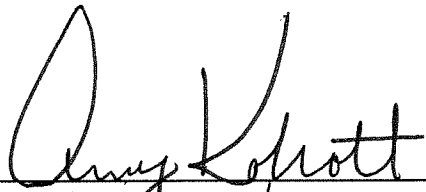
STATE OF WISCONSIN, COUNTY OF BROWN

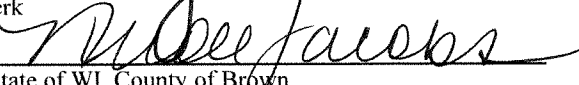
The News Star, a daily newspaper published in the city of Monroe, in the Parish of Ouachita, State of Louisiana, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

01/30/2025

and that the fees charged are legal.  
Sworn to and subscribed before on 01/30/2025



  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

8-21-26

My commission expires

|                   |             |              |
|-------------------|-------------|--------------|
| Publication Cost: | \$40.54     |              |
| Tax Amount:       | \$0.00      |              |
| Payment Cost:     | \$40.54     |              |
| Order No:         | 10982956    | # of Copies: |
| Customer No:      | 1180458     | 0            |
| PO #:             | LLOU0230362 |              |

**THIS IS NOT AN INVOICE!**  
*Please do not use this form for payment remittance.*

NICOLE JACOBS  
Notary Public  
State of Wisconsin

# Draft TIP Amend- ment

Notice is hereby given that a public hearing will be held Monday, February 24, 2025, at 11:30 a.m. in the Monroe Government Plaza Council Chambers to hear comments on the *MTS Projected Financial Plan 2025-2029*. The draft amendment is available for review at [northdelta.org/plans-policies/](http://northdelta.org/plans-policies/).

January 30 2025

LLOU0230362

**AFFIDAVIT OF PUBLICATION**

Ouachita Council Of Government  
3000 Kilpatrick BLVD  
Monroe LA 71201-5166

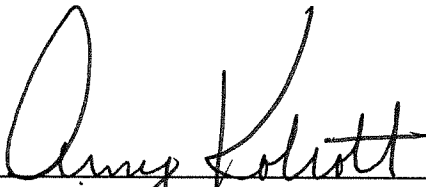
STATE OF WISCONSIN, COUNTY OF BROWN

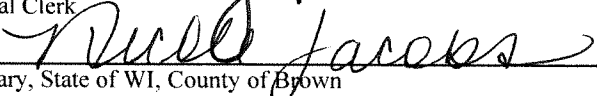
The News Star, a daily newspaper published in the city of Monroe,  
in the Parish of Ouachita, State of Louisiana, and personal  
knowledge of the facts herein state and that the notice hereto  
annexed was Published in said newspapers in the issue:

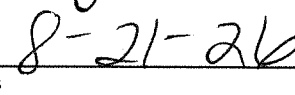
01/30/2025

and that the fees charged are legal.  
Sworn to and subscribed before on 01/30/2025



  
\_\_\_\_\_  
Legal Clerk

  
\_\_\_\_\_  
Notary, State of WI, County of Brown

  
\_\_\_\_\_  
My commission expires

|                   |             |              |
|-------------------|-------------|--------------|
| Publication Cost: | \$39.45     |              |
| Tax Amount:       | \$0.00      |              |
| Payment Cost:     | \$39.45     |              |
| Order No:         | 10982971    | # of Copies: |
| Customer No:      | 1180458     | 0            |
| PO #:             | LLOU0230368 |              |

**THIS IS NOT AN INVOICE!**  
*Please do not use this form for payment remittance.*

NICOLE JACOBS  
Notary Public  
State of Wisconsin

# Document for Review

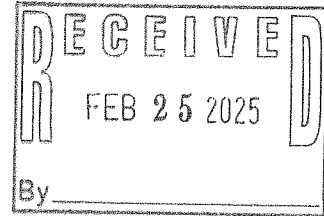
Notice is hereby given that a public hearing will be held Monday, February 24, 2025, at 11:30 a.m. in the Monroe Government Plaza Council Chambers to hear comments on the *2025 HSIP Performance Measures & Targets*. The document is available for review at [northdelta.org/plans-policies/](http://northdelta.org/plans-policies/).

January 30 2025

LLOU0230368

**AFFIDAVIT OF PUBLICATION**

Ouachita Council Of Government  
3000 Kilpatrick BLVD  
Monroe LA 71201-5166



STATE OF WISCONSIN, COUNTY OF BROWN

The News Star, a daily newspaper published in the city of Monroe, in the Parish of Ouachita, State of Louisiana, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue:

02/13/2025

and that the fees charged are legal.  
Sworn to and subscribed before on 02/13/2025

*Amy Kolcott*  
Legal Clerk

*Nicole Jacobs*  
Notary, State of WI, County of Brown

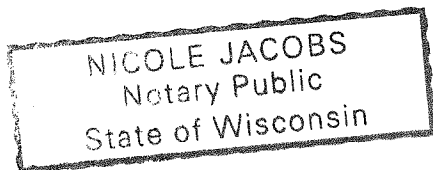
8-21-24

My commission expires

|                   |             |              |
|-------------------|-------------|--------------|
| Publication Cost: | \$42.72     |              |
| Tax Amount:       | \$0.00      |              |
| Payment Cost:     | \$42.72     |              |
| Order No:         | 11031020    | # of Copies: |
| Customer No:      | 1180458     | 0            |
| PO #:             | LLOU0238725 |              |

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*



**OCOg Public  
Hearing Notice**  
The Ouachita Council  
of Governments'  
regular meeting  
is scheduled for  
Monday, February  
24, 2025, at noon in  
the Monroe Govern-  
ment Plaza Council  
Chambers. At 11:30  
a.m., a public  
hearing will be held  
to hear comments  
from the public  
regarding the MTS  
TIP Amendment and  
HSIP Performance  
Measures and Target  
Setting.

**February 13 2025**

**LLOU0238725**